NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: https://www.warren.k12.in.us/.

Notice is hereby given to taxpayers of **MSD Warren Township** that the proper officers of **MSD Warren Township** will conduct a public hearing on the fiscal year 2026 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **MSD Warren Township** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	3/3/2025
Public Hearing Time:	5:30 PM
Public Hearing Place:	975 N Post Road, Indianapolis, IN 46219

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS FY2026 - FY2030

Pursuant to IC 20-40-18, MSD Warren Township does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period FY26 through FY30. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I Replacement Cost of Bus/Vehicle During Specific Year

						Estima	ated Replacement (Costs	
	Bus Description	Corp ID Number	Type of Bus/Vehicle	Owned or Leased	FY26	FY27	FY28	FY29	FY30
1	2012 IC 008	5360	С	Owned	180,000				
2	2014 IC 017	5360	С	Owned	180,000				
3	2013 IC CE 065	5360	С	Owned	180,000				
4	2014 IC 059	5360	С	Owned	180,000				
5	2013 IC CE 055	5360	С	Owned	180,000				
6	2013 IC CE 056	5360	С	Owned	180,000				
	2014 IC 134	5360	C/WHCH	Owned	190,000				
8	2014 IC 020	5360	C/WHCH	Owned	190,000				
9	2018 BB 125	5360	С	Owned	210,000				
10	2015 BB 122	5360	С	Owned	210,000				
	2005 Chevy A-2	5360	А	Owned	100,000				
12	2017 BB 44	5360	С	Owned	190,000				
13	2013 IC CE 26	5360	С	Owned		190,000			
	2013 IC CE 78	5360	С	Owned		190,000			
15	2014 IC 81	5360	С	Owned		190,000			
	2014 IC 82	5360	С	Owned		190,000			
17	2010 IC 92	5360	С	Owned		190,000			
	2017 BB 83	5360	С	Owned		190,000			
19	2013 IC CE 111	5360	С	Owned		190,000			
20	2014 IC 141	5360	С	Owned		190,000			
21	2018 BB 124	5360	C/WHCH	Owned		200,000			
	2017 BB 87	5360	С	Owned		190,000			
23	2017 BB 145	5360	С	Owned		200,000			
	2016 IC CE 127	5360	C/WHCH	Owned		200,000			
	2009 Chevy A-3	5360	А	Owned			110,000		
	2009 Chevy A-4	5360	А	Owned			110,000		
27	2016 IC CE 67	5360	С	Owned			230,000		
28	2016 IC CE 29	5360	С	Owned			230,000		
29	2018 BB 124	5360	C/WHCH	Owned			210,000		

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SECTION I Replacement Cost of Bus/Vehicle During Specific Year

						Estim	nated Replacement Co	osts	
	Bus Description	Corp ID Number	Type of Bus/Vehicle	Owned or Leased	FY26	FY27	FY28	FY29	FY30
30	2017 BB 100	5360	C/WHCH	Owned			210,000		
31	2017 BB 011	5360	С	Owned			210,000		
32	2017 BB 121	5360	С	Owned			200,000		
33	2017 BB 116	5360	С	Owned			200,000		
34	2017 BB 068	5360	С	Owned			200,000		
35	2017 BB 058	5360	С	Owned			200,000		
36	2016 IC CE 115	5360	С	Owned			200,000		
37	2016 IC CE 151	5360	С	Owned				210,000	
38	2016 IC CE 148	5360	С	Owned				210,000	
39	2016 IC CE 150	5360	С	Owned				210,000	
40	2016 IC CE 009	5360	С	Owned				210,000	
41	2018 BB 022	5360	С	Owned				210,000	
42	2018 BB 032	5360	С	Owned				225,000	
43	2018 BB 112	5360	C/WHCH	Owned				225,000	
44	2018 BB 142	5360	С	Owned				210,000	
45	2018 BB 146	5360	С	Owned				210,000	
46	2018 BB 144	5360	С	Owned				225,000	
	2010 Chevy A-5	5360	А	Owned				115,000	
	2013 Chevy A-7	5360	А	Owned				115,000	
	2019 BB 023	5360	С	Owned					225,000
	2019 BB 027	5360	С	Owned					225,000
	2019 BB 051	5360	С	Owned					240,000
	2019 BB 061	5360	С	Owned					225,000
	2019 BB 069	5360	C/WHCH	Owned					240,000
	2019 BB 071	5360	C	Owned					225,000
	2018 BB 079	5360	C	Owned					225,000
	2019 BB 147 2019 BB 158	5360	C	Owned					225,000
_		5360 5360	C C	Owned					225,000 250,000
	2020 BB 025 2020 BB 042		<u> </u>	Owned					,
- 39	2020 88 042	5360	<u>ل</u>	Owned					250,000

SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS FY2026 - FY2030

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SECTION I Replacement Cost of Bus/Vehicle During Specific Year

					Estin	nated Replacement	Costs	
Bus Description	Corp ID Number	Type of Bus/Vehicle	Owned or Leased	FY26	FY27	FY28	FY29	FY30
60 2020 BB 057	5360	C/WHCH	Owned					240,000
	Replacement Cost Totals		2,170,000	2,310,000	2,310,000	2,375,000	2,795,000	

Note: Additional sheets may be added if necessary.

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

Not applicable

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

In Fiscal Year 2026, the school district will consider replacement of buses 125 (model year 2018), 122 (model year 2015), and 44 (model year 2017). Each bus has suffered extensive engine damage. The school district is reviewing options. The replacement cost for an engine does not appear to be economical, and so we are likely to replace the buses themselves.

RESOLUTION TO ADOPT BUS REPLACEMENT PLAN Fiscal Year 2026

FIS	scal Year 2026
This resolution is adopted by the Board of Trustee	s of the School Corporation below:
School Corporation Name: County:	M.S.D. Warren Township Marion
WHEREAS, A School Bus Replacement Plan has WHEREAS, the Board of Trustees is required und Replacement Plan; and	been established; and er IC 20-40-18-9 to adopt a plan for the School Bus
WHEREAS, the Board of Trustees held a public he	earing on the plan date and place below:
Meeting Date: Meeting Location:	3/3/2025 975 N. Post Road, Indianapolis, IN 46219
resolution, and is adopted as the Board of Trustees	of Trustees that the plan entitled "Bus Replacement Plan" this ' Plan with respect to the School Bus Replacement Plan. Trustees shall submit a certified copy of this resolution to the ired by IC 20-40-18-9.
Adoption Date:	3/19/2025
AYE	<u>NAY</u>