

Budget Form 1 - Budget Estimate

Year: 2026 County: Henry Unit: Straughn Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0005 - CASINO/ RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		MISC AS NEEDED	\$2,000	\$2,000
0005 - CASINO/ RIVERBOAT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0005 - CASINO/RIVERBOAT Total						\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1-10	salary trustees	\$6,000	\$6,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1-11	salary c/t	\$7,680	\$7,680
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1-20	social security	\$1,145	\$1,145
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2-21	postage	\$100	\$100
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2-23	stationary/printing	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2-24	supplies	\$450	\$450
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2-25	building repair/maintenance	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies		FD EXPENSES	\$6,000	\$6,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	2-27	misc exp	\$700	\$700
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		FD UTILITIES	\$6,000	\$6,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		vacant property mowing	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3-1	attorney comp.	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	3-214	phone/internet	\$1,625	\$1,625
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	3-216	travel exp.	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	3-40	publish legal ads	\$200	\$200
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	3-50	insurance	\$12,500	\$12,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	3-51	bond premium	\$400	\$400
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3-68	sewer	\$750	\$750
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3-55	misc maintenance	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3-69	mowing	\$900	\$900
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3-60	dues	\$100	\$100
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL Total						\$51,050	\$51,050
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		SNOW PLOWING	\$2,000	\$2,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		STREET MAINTENANCE/ PAVING	\$2,000	\$2,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$4,000	\$4,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1-11	salary hired worker	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3-25	street lighting	\$250	\$250
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		street maint/repair	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$10,250	\$10,250
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SUPPLIES	Office Supplies		FD SUPPLIES	\$5,000	\$5,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$5,000	\$5,000

9501 - LOIT Public Safety	NO DEPARTMENT	SUPPLIES	Other Supplies		FD SUPPLIES	\$0	\$0
9501 - LOIT Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		FD REPAIRS	\$0	\$0
9501 - LOIT Public Safety Total						\$0	\$0
9502 - LOIT Special Dist	NO DEPARTMENT	SUPPLIES	Other Supplies		MISC	\$0	\$0
9502 - LOIT Special Dist Total						\$0	\$0
UNIT TOTAL						\$72,300	\$72,300

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