

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE Fayette County Drug Court (CRDP Drug Court) DATE: 8-18-2026
NAME OF FUND County General 1000 TO BUDGET LINE # 10209 Drug Court
AMOUNT REQUESTED \$ 11,536.00
BUDGET LINE BALANCE AS OF JANUARY 1ST \$ -0-

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? No

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? No

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION REQUEST WITH COMMISSIONERS? Yes

TO BUDGET LINE

PRESENT BALANCE \$ 0
REQUESTED AMOUNT \$ 11,536.00
IF APPROVED BALANCE \$ 11,536.00

AUDITOR'S USE FOR FUNDS OTHER THAN COUNTY GENERAL	
1/1 FUND BALANCE	\$
APPROPRIATED FUNDS	\$
AVAILABLE FUNDS	\$

PURPOSE - PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

This appropriation request is to cover the remaining payroll expenses for 2026 in order for the Drug Court program to keep its part-time case manager. The part-time case manager position was previously being funded by the Local Opioid Settlement fund. Due to that grant opportunity not being funded for the Drug Court program this time around, the Drug Court requests that the necessary funds be provided through county general funds to cover this part time position.

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD Judge Paul Ford

SIGNATURE AUDITOR Jane E. Downard

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON 9-15-2026

APPROVED ☐ DISAPPROVED ☐ AMENDED ☐ TO \$ _____

SIGNATURE COUNCIL PRESIDENT _____