

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE Area Plan Commission DATE: 4/20/2026
NAME OF FUND Assistant Director TO BUDGET LINE # 10112
AMOUNT REQUESTED \$ 25,850
BUDGET LINE BALANCE AS OF JANUARY 1ST \$ 0.00

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? No

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? No

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION REQUEST WITH COMMISSIONERS? Yes

TO BUDGET LINE

PRESENT BALANCE \$ 0.00
REQUESTED AMOUNT \$ 25,850
IF APPROVED BALANCE \$ 25,850

AUDITOR'S USE FOR FUNDS OTHER THAN
COUNTY GENERAL

1/1 FUND BALANCE \$ _____
APPROPRIATED FUNDS \$ _____
AVAILABLE FUNDS \$ _____

PURPOSE – PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

pay for transition of replacement Director, will be especially important to have this person help with research and development of data collection regulations due to moratorium on rules after adoption by County Commissioners.

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD [Signature]

SIGNATURE AUDITOR [Signature]

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON 5-6-2026

APPROVED ☐ DISAPPROVED ☐ AMENDED ☐ TO \$ _____

SIGNATURE COUNCIL PRESIDENT _____