

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of Dearborn County, Indiana, that the proper legal officers will consider the following additional appropriations in excess of the budget for the current year at their regular meeting place at the Henry Dearborn Room, Dearborn County Government Center, 165 Mary Street, Lawrenceburg, IN at 5:00 P.M., on Wednesday the 18th day of November, 2026.

Amount to be Considered

<u>COUNTY GENERAL</u>	\$ 120,877.00
1001.18500.000.0032 Overtime - Juvenile Center	\$ 10,000.00
1001.17100.000.0032 FICA - Juvenile Center	\$ 765.00
1001.17200.000.0032 PERF - Juvenile Center	\$ 1,120.00
1001.36120.000.0007 Consultant - Surveyor	\$ 25,500.00
1001.31502.000.0028 Public Defender - Superior Court 2	\$ 60,000.00
1001.11034.000.0019 Superintendent - Maintenance	\$ 10,932.00
1001.17100.000.0019 FICA - Maintenance	\$ 836.00
1001.17200.000.0019 PERF - Maintenance	\$ 1,224.00
1001.18100.000.0010 Per Diem - Planning & Zoning	\$ 6,000.00
1001.35100.000.0010 Copier Maintenance - Planning & Zoning	\$ 500.00
1001.31700.000.0018 Witness Fees - Prosecutor	\$ 4,000.00
<u>SPECIAL CRIMES</u>	\$ 47,899.50
4905.45100.000.0018 Automobile Purchase - Prosecutor	\$ 47,899.50
<u>COMMUNITY CORRECTIONS USER FEES</u>	\$ 27,000.00
1122.30000.000.0049 Misc Operating - Community Corrections	\$ 6,000.00
1122.17300.000.0049 Health Benefits - Community Corrections	\$ 21,000.00
<u>PROBATION USER FEES</u>	\$ 14,000.00
2101.21500.000.0035 General Supplies - Superior Probation	\$ 5,000.00
2101.30000.000.0035 Misc Operating - Superior Probation	\$ 6,000.00
2101.45000.000.0035 Computer Software/Hardware - Superior Probation	\$ 3,000.00

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (Department). The Department will make a written determination as to the sufficiency of funds to support the appropriations within fifteen (15) DAYS OF RECEIPT OF A Certified Copy of the action taken.