NOTICE OF ADDITIONAL APPROPRIATIONS TO TAXPAYERS

Notice is hereby given the taxpayers of Floyd County, Indiana, that the County Council of said County will meet at the ***Pineview Government Center, 2524 Corydon Pike, New Albany, IN 47150,*** at 6**:00 P.M**. local time on **Tuesday, 10th day of March, 2026** to consider the following additional appropriations in excess of the budget for the current year 2026.

A Public Hearing will be held at the beginning of the Meeting for the below mentioned additional appropriations.

These scheduled meetings are taking place in-person and also streamed live at http://live.floydin.com/

Fund Information			
Fund Name: 1000 County General			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Personal Services	Director	1000.10076.00000.0506	$40,000.00
Personal Services	Office Manager	1000.11301.00000.0506	$25,000.00
Personal Services	Other Employees	1000.10138.00000.0506	$85,000.00
Other Services and Charges	Software Support	1000.30027.00000.0309	$10,000.00
Other Services and Charges	Professional Services	1000.30005.00000.0202	$7,000.00
Fund Total:			**$167,000.00**

Fund Information			
Fund Name: 1148 County Drug Free Community			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Other Services and Charges	ATOD Grant	1148.30031.00000.0000	$51,000.00
Fund Total:			**$51,000.00**

Fund Information			
Fund Name: 1170 Public Safety LIT			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Capital Outlays	Vehicles	1170.40002.00000.0301	$1,500,000.00
Fund Total:			**$1,500,000.00**

Fund Information			
Fund Name: 1178 Parks Non-Rev Capital			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Other Services and Charges	Parks Foundation	1178.30141.00000.0000	$12,500.00
Other Services and Charges	Legacy Foundation Grant	1178.30139.00000.0000	$200,000.00
Capital Outlays	Sam Peden Community Park	1178.40011.00000.0000	$200,000.00
Fund Total:			**$412,500.00**

Fund Information			
Fund Name: 1179 Parks Non-Rev Fund			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Supplies	Misc Supplies	1179.20003.00000.0000	$2,500.00
Other Services and Charges	Contractual Services	1179.30001.00000.0000	$2,500.00
Fund Total:			**$5,000.00**

Fund Information			
Fund Name: 1197 Stormwater			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Other Services and Charges	Professional Services	1197.30005.00000.0000	$75,000.00

Fund Total:	**$75,000.00**

Fund Information			
Fund Name: 2100 Supplemental Adult Probation User Fees			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Capital Outlays	Vehicles	2100.40002.00000.0000	$9,200.00
Fund Total:			**$9,200.00**

Fund Information			
Fund Name: 2502 Veterans Court User Fees			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Supplies	Misc Supplies	2502.20003.00000.0000	$3,100.00
Fund Total:			**$3,100.00**

Fund Information			
Fund Name: 4013 Solid Waste			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Supplies	Misc Supplies	4013.20003.00000.0000	$3,000.00
Supplies	Gas, Oil Lube	4013.20011.00000.0000	$3,000.00
Other Services and Charges	Contracual Services	4013.30001.00000.0000	$5,000.00
Other Services and Charges	Professional Services	4013.30005.00000.0000	$10,000.00
Other Services and Charges	Repairs and Maint	4013.30012.00000.0000	$10,000.00
Other Services and Charges	Utilities	4013.30029.00000.0000	$30,000.00
Fund Total:			**$61,000.00**

Fund Information			
Fund Name: 4933 Redevelopment Commission			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Other Services and Charges	Professional Services	4933.30005.00000.0000	$10,000.00
Fund Total:			**$10,000.00**

Fund Information			
Fund Name: 7303 Riverboat			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Capital Outlays	Economic Development	7303.40021.00000.0000	$15,000.00
Fund Total:			**$15,000.00**

Fund Information			
Fund Name: 8106 Preparedness Grant Health 93.069			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Supplies	Ins't & Medical Supplies	8106.20006.00000.0000	$37,000.00
Supplies	Office Supplies	8106.20001.00000.0000	$1,400.00
Capital Outlays	Office Equipment	8106.40001.00000.0000	$10,000.00
Fund Total:			**$48,400.00**

Fund Information			
Fund Name: 9188 Family Law Navigation Grant			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Other Services and Charges	Contractual Services	9188.30001.00000.0000	$23,100.00
Fund Total:			**$23,100.00**

Fund Information

Fund Name: 9189 Family Court Grant Fund			
Budget Classification	**Account Name**	**Account Number**	**Additional Amount Requested**
Other Services and Charges	Contractual Services	9189.30001.00000.0000	$3,100.00
Fund Total:			**$3,100.00**

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriations, as finally made, will be referred to the State Board of Tax Commissioners. Which Board, upon receipt, will hold a further hearing within fifteen (15) days at the County Auditor's Office of said county or at such other place as may be designated. At such hearing, taxpayers objecting to any of such additional appropriations may be heard. Interested taxpayers may inquire of the County Auditor when such hearing will be held.

Diana M. Topping
Floyd County Au*ditor*