

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the taxpayers of Hancock County, Indiana that the Hancock County Council, proper legal officers will consider the following additional appropriations in excess of the budget for the current year at their regular meeting place. Commissioners Court, 111 American Legion Place, at 9:00 am on Wednesday, March 11, 2026.

	<u>Amount to be Considered</u>
<u>County General</u>	<u>\$511,071.60</u>
1001.12500.00000.0068 BOC - Group Insurance	\$83,361.60
1001.12903.00000.0068 BOC - PartTime Veteran Ser Officer	\$8,000.00
1001.32403.00000.0068 BOC - Veteran Service Officer Phone	\$600.00
1001.32900.00000.0068 BOC - Veteran Service Officer Exp	\$4,000.00
1001.32901.00000.0068 BOC - Veteran Service Software	\$600.00
1001.38200.00000.0068 BOC - Animal Control Exp	\$21,638.00
1001.31100.00000.0271 PD - Attorney/Legal Services	\$115,000.00
1001.12006.00000.0380 Jail - Matron/Admin Asst/Cook/JCO/Maint	\$267,800.00
1001.12006.00000.0380 Jail - Courthouse Security Deputy	\$6,000.00
1001.15503.00000.0380 CJO - Rank Pay	\$4,072.00
<u>Cumulative Bridge</u>	<u>\$1,500,000.00</u>
1135.48200.00000.0000 HWY - Bridge & Culvert Repair	\$1,000,000.00
1135.49200.00000.0000 HWY - Large Culverts	\$500,000.00
<u>LIT Correctional Facility</u>	<u>\$5,500,000.00</u>
1233.40007.00000.0000 Council -Capital Improvements Co Jail	\$5,500,000.00
<u>LIT Correctional Facility SubFund</u>	<u>\$160,000.00</u>
1234.12017.00000.0000 Jail - Jail Navigator	\$80,000.00
1234.12200.00000.0000 Jail - Overtime	\$10,000.00
1234.12400.00000.0000 Jail - FICA	\$8,000.00
1234.12500.00000.0000 Jail - Group Insurance	\$50,000.00
1234.12600.00000.0000 Jail - PERF	\$12,000.00
<u>LIT PSAP</u>	<u>\$16,549.77</u>
1235.36100.00000.0000 Jail - Equipment Maint & Repair Exp	\$16,549.77
<u>Opioid Restricted</u>	<u>\$835,297.91</u>
1237.39900.00000.0000 Misc Expense	\$835,297.91
<u>Opioid Unrestricted</u>	<u>\$254,557.94</u>
1238.39900.00000.0000 Misc Expense	\$254,557.94
<u>93.658 Title IV E Foster Care</u>	<u>\$6,500.00</u>
8892.31218.00000.0000 PD - Juvenile Pauper Expense	\$6,500.00
<u>Ninestar Community Trust Grant</u>	<u>\$486.86</u>
9110.24099.00000.0000 PD - Clothing/Public Defender	\$486.86
Total	<u>\$7,694,608.23</u>

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (DLGF). The DLGF will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

Debra A. Carnes
Hancock County Auditor