

**NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS**

Notice is hereby given to the taxpayers of Vigo County, Indiana that the Vigo County Council will meet at the City Court Room, 17 Harding Ave, Terre Haute at 5:00 p.m. on Tuesday, April 7, 2026 to consider and vote on the following appropriations in excess of the budget of the current year.

**COUNTY GENERAL/1000:**

**Auditor/0002**

1000.10010.00000.0002	Payroll Salaries	\$ 4,559.00
1000.10030.00000.0002	Salary Supplement	\$ 10,000.00

**Total Auditor:** \$ 14,559.00

**Building Maintenance/0161**

1000.10010.00000.0161	Payroll Salaries	\$ 72,297.00
1000.15210.00000.0161	FICA	\$ 3,276.00
1000.15220.00000.0161	PERF	\$ 17,402.00
1000.15230.00000.0161	Group Insurance	\$ 27,597.00
1000.44460.00000.0161	Vehicles	\$ 15,613.00

**Total Building Maintenance:** \$ 136,185.00

**Clerk/0001**

1000.10010.00000.0001	Payroll Salaries	\$ 5,031.00
1000.15210.00000.0001	FICA	\$ 385.00
1000.15220.00000.0001	PERF	\$ 715.00

**Total Clerk:** \$ 6,131.00

**Commissioners/0068**

1000.10010.00000.0068	Payroll Salaries	\$ 31,197.00
1000.15210.00000.0068	FICA	\$ 2,387.00
1000.15220.00000.0068	PERF	\$ 4,430.00

**Total Commissioners:** \$ 38,014.00

**Coroner/0007**

1000.10010.00000.0007	Payroll Salaries	\$ 35,948.00
1000.15210.00000.0007	FICA	\$ 2,750.00
1000.15220.00000.0007	PERF	\$ 4,978.00

**Total Coroner:** \$ 43,676.00

**Circuit Court/0232**

1000.10010.00000.0232	Payroll Salaries	\$ 81,592.00
1000.15210.00000.0232	FICA	\$ 6,242.00
1000.15220.00000.0232	PERF	\$ 11,586.00
1000.10010.00000.0232	Payroll Salaries	\$ 2,448.00
1000.15210.00000.0232	FICA	\$ 188.00
1000.15220.00000.0232	PERF	\$ 348.00

**Total Circuit Court:** \$ 102,404.00

**Group Homes/0622**

1000.10010.00000.0622	Payroll Salaries	\$ 53,604.00
1000.15210.00000.0622	FICA	\$ 5,242.00
1000.15220.00000.0622	PERF	\$ 11,854.00
1000.15230.00000.0622	Group Insurance	\$ 89,607.00

**Total Group Homes:** \$ 160,307.00

**Juvenile Court/0234**

1000.15230.00000.0234	Group Insurance	\$ 57,359.00
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**Total Juvenile Court:** \$ 57,359.00

<b><u>Juvenile Corrections/0384</u></b>		
1000.33300.00000.0384	Contractual Services	\$ 10,000.00
<b>Total Juvenile Corrections:</b>		<b>\$ 10,000.00</b>
<b><u>Prosecuting Attorney/0009</u></b>		
1000.10010.00000.0009	Payroll Salaries	\$ 100,329.00
1000.15230.00000.0009	Group Insurance	\$ 28,667.00
1000.33300.00000.0009	Contractual Services	\$ 1,350.00
1000.44600.00000.0009	Office Machines	\$ 3,848.00
1000.44800.00000.0009	Office Furniture	\$ 5,000.00
<b>Total Prosecuting Attorney:</b>		<b>\$ 139,194.00</b>
<b><u>Public Defender/0271</u></b>		
1000.32500.00000.0271	Prepare & File Transcripts	\$ 18,000.00
<b>Total Public Defender:</b>		<b>\$ 18,000.00</b>
<b><u>Recorder/0004</u></b>		
1000.10010.00000.0004	Payroll Salaries	\$ 5,031.00
1000.15210.00000.0004	FICA	\$ 385.00
1000.15220.00000.0004	PERF	\$ 715.00
<b>Total Recorder:</b>		<b>\$ 6,131.00</b>
<b><u>Surveyor/0006</u></b>		
1000.10010.00000.0006	Payroll Salaries	\$ 5,031.00
1000.15210.00000.0006	FICA	\$ 385.00
1000.15220.00000.0006	PERF	\$ 715.00
<b>Total Surveyor:</b>		<b>\$ 6,131.00</b>
<b><u>Treasurer/0003</u></b>		
1000.10010.00000.0003	Payroll Salaries	\$ 5,031.00
1000.15210.00000.0003	FICA	\$ 385.00
1000.15220.00000.0003	PERF	\$ 715.00
<b>Total Treasurer:</b>		<b>\$ 6,131.00</b>
<b><u>Veteran's Service Officer/0012</u></b>		
1000.10010.00000.0012	Payroll Salaries	\$ 46,029.00
1000.15210.00000.0012	FICA	\$ 3,509.00
1000.15220.00000.0012	PERF	\$ 10,084.00
<b>Total Veteran's Service Officer:</b>		<b>\$ 59,622.00</b>
<b><u>Registration of Voters/0010</u></b>		
1000.10010.00000.0010	Payroll Salaries	\$ 30,030.00
<b>Total Registration of Voters:</b>		<b>\$ 30,030.00</b>
<b><u>Community Corrections/1122</u></b>		
1000.15210.00000.1122	FICA	\$ 100,394.00
1000.15220.00000.1122	PERF	\$ 186,351.00
1000.15230.00000.1122	Group Insurance	\$ 407,963.00
<b>Total Community Corrections:</b>		<b>\$ 694,708.00</b>
<b>TOTAL COUNTY GENERAL:</b>		<b>\$ 1,528,582.00</b>
<b><u>LIT-CORRECTIONAL REHAB FACILITIES/1233:</u></b>		
1233.33310.00000.0000	Contractual Services – Other	\$ 148,100.00
1233.33300.00000.0161	Contractual Services	\$ 27,090.00
<b>TOTAL LIT-CORRECTIONAL REHAB FACILITIES:</b>		<b>\$ 175,190.00</b>

<b><u>HEALTH/1159:</u></b>		
1159.15230.00000.0000	Group Insurance	\$ 19,783.00
<b>TOTAL HEALTH:</b>		\$ 19,783.00
<b><u>SEIZED ASSETS/DRUG TASK FORCE/4967:</u></b>		
4967.44510.00000.0000	Equipment New	\$ 13,350.00
<b>TOTAL SEIZED ASSETS/DRUG TASK FORCE:</b>		\$ 13,350.00
<b><u>SHERIFF SALE/4009:</u></b>		
4009.10010.00000.0000	Payroll Salaries	\$ 1,410.00
4009.15210.00000.0000	FICA	\$ 123.00
<b>TOTAL SHERIFF SALE:</b>		\$ 1,533.00
<b><u>HIGHWAY/1176:</u></b>		
1176.22100.00000.0530	Vehicle Maintenance	\$ 27,000.00
<b>TOTAL HIGHWAY:</b>		\$ 27,000.00
<b><u>JUVENILE JUSTICE CENTER NON-REVERTING/4959:</u></b>		
4959.33310.00000.0000	Contractual Services – Other	\$ 93,900.00
<b>TOTAL JUVENILE JUSTICE CENTER NON-REVERTING:</b>		\$ 93,900.00
<b><u>LIT-DEDICATED TO PSAP/1235:</u></b>		
1235.10010.00000.0000	Payroll Salaries	\$ 181,580.00
1235.15220.00000.0000	PERF	\$ 16,925.00
<b>TOTAL LIT-DEDICATED TO PSAP:</b>		\$ 198,505.00
<b><u>PARKS AND RECREATION/1219:</u></b>		
1219.10010.00000.0000	Payroll Salaries	\$ 26,970.00
1219.10020.00000.0000	Payroll Salaries - Overtime	\$ 7,500.00
1219.15220.00000.0000	PERF	\$ 3,496.00
1219.33300.01161.0000	Contractual Services	\$ 14,739.00
<b>TOTAL PARKS AND RECREATION:</b>		\$ 52,705.00
<b><u>CUMULATIVE BRIDGE/1135:</u></b>		
1135.10010.00000.0000	Payroll Salaries	\$ 2,204.00
1135.15210.00000.0000	FICA	\$ 268.00
1135.15220.00000.0000	PERF	\$ 313.00
<b>TOTAL CUMULATIVE BRIDGE:</b>		\$ 2,785.00
<b><u>REASSESSMENT/1224:</u></b>		
1224.10010.00000.0000	Payroll Salaries	\$ 16,116.00
1224.39200.00000.0008	Service Agreements	\$ 231,306.00
<b>TOTAL REASSESSMENT:</b>		\$ 247,422.00
<b><u>OPIOID RESTRICTED/1237:</u></b>		
1237.10010.00000.0000	Payroll Salaries	\$ 158,650.00
1237.15210.00000.0000	FICA	\$ 11,935.00
1237.15220.00000.0000	PERF	\$ 22,153.00
1237.15230.00000.0000	Group Insurance	\$ 96,208.00
1237.21000.00000.0000	Office Supplies	\$ 250.00
1237.31000.00000.0000	Drug Testing	\$ 60,000.00
1237.37400.00000.0000	Mileage	\$ 10,700.00
1237.44510.00000.0000	Equipment New	\$ 1,700.00
1237.32701.00000.0000	Indigent Crim. Appeals & Civ. Mat.	\$ 250,000.00
<b>TOTAL OPIOID RESTRICTED:</b>		\$ 611,596.00

<b><u>LOCAL PUBLIC HEALTH SERVICES/1161:</u></b>		
1161.33300.00000.0000	Contractual Services	\$ 77,700.00
1161.33300.00000.0000	Contractual Services	\$ 25,000.00
1161.33300.00000.0000	Contractual Services	<u>\$ 100,000.00</u>
<b>Total Local Public Health Services:</b>		<b>\$ 202,700.00</b>
<b><u>VETERAN'S COURT/9108:</u></b>		
9108.10010.00000.0000	Payroll Salaries	<u>\$ 3,800.00</u>
<b>Total Veteran's Court:</b>		<b>\$ 3,800.00</b>
<b><u>USER FEE INFRACTION DEFERRAL/2501:</u></b>		
2501.10010.00000.0000	Payroll Salaries	\$ 12,761.00
2501.15210.00000.0000	FICA	\$ 977.00
2501.15220.00000.0000	PERF	<u>\$ 1,812.00</u>
<b>Total User Fee Infraction Deferral:</b>		<b>\$ 15,550.00</b>

The Meeting will be made available for observance at the following web address:

[https://www.youtube.com/channel/UCzmvzvRWqm-L5pW8F389\\_Tg](https://www.youtube.com/channel/UCzmvzvRWqm-L5pW8F389_Tg)

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriation as finally made will be referred to the Department of Local Government Finance. The DLGF will make a written determination as to the sufficiency of the funds to support the appropriations made with fifteen (15) days of receipt of a certified copy of the action time.

**LARRY T. HUTCHINGS, II**  
**VIGO COUNTY AUDITOR**