

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of Dearborn County, Indiana, that the proper legal officers will consider the following additional appropriations in excess of the budget for the current year at their regular meeting place at the Henry Dearborn Room, Dearborn County Government Center, 165 Mary Street, Lawrenceburg, IN at 5:00 P.M., on Wednesday the 18th day of March, 2026.

Amount to be Considered

<u>COUNTY GENERAL</u>	\$ 4,229,666.00
1001.11400.000.0014 Part Time Wages - Veteran	\$ 27,000.00
1001.17100.000.0014 FICA - Veteran	\$ 2,066.00
1001.32300.000.0014 Travel & Mileage - Veteran	\$ 600.00
1001.38022.000.0011 Professional Services Conservancy District - Council	\$ 4,200,000.00
<u>LOCAL PUBLIC HEALTH SERVICES</u>	\$ 103,627.43
1161.21500.000.0140 General Supplies - Health	\$ 3,627.43
1161.35116.000.0140 Refrigeration Maintenance Services - Health	\$ 100,000.00
<u>HEALTH</u>	\$ 14,000.00
1159.21401.000.0140 Program Supplies - Health	\$ 4,000.00
1159.21537.000.0140 Oral Health Program Supplies - Health	\$ 10,000.00
<u>OPIOID UNRESTRICTED</u>	\$ 28,500.00
1238.30004.000.0018 Prevention Education Services - Prosecutor	\$ 13,500.00
1238.33300.000.0049 Education & Training - Superior Probation	\$ 15,000.00
<u>SUPERIOR PROBATION USER FEES</u>	\$ 5,943.00
2101.11006.000.0035 Wages Quality Assurance Officer - Superior Probation	\$ 5,000.00
2101.17100.000.0035 FICA - Superior Probation	\$ 383.00
2101.17200.000.0035 PERF - Superior Probation	\$ 560.00

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (Department). The Department will make a written determination as to the sufficiency of funds to support the appropriations within fifteen (15) DAYS OF RECEIPT OF A Certified Copy of the action taken.