

Budget Notice of Additional Appropriations

Notice is hereby given to the taxpayers of Indianapolis and Marion County, Indiana that the City-County Council of Indianapolis and Marion County, Indiana at their regular meeting place, **second floor, Public Assembly Room, City-Council Building, at 7:00 p.m. on Monday, September 14, 2026**, will consider Proposal No. 275, 2026 approving the following additional appropriations in excess of the budget of the current year.

Proposal 275:

Office of the Mayor

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>CHAR 5</u>	<u>TOTAL</u>
Consolidated County General			400,000			400,000

Office of Finance and Management

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>CHAR 5</u>	<u>TOTAL</u>
Capital Asset Lifecycle & Development			2,200,000			2,200,000

Departments of Parks and Recreations

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>CHAR 5</u>	<u>TOTAL</u>
Parks General				650,000		650,000
Capital Asset Lifecycle & Development				1,450,000		1,450,000

Departments of Metropolitan Development

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>CHAR 5</u>	<u>TOTAL</u>
Consolidated County General			150,000			150,000

Departments of Public Works

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>CHAR 5</u>	<u>TOTAL</u>
Capital Asset Lifecycle & Development				10,000,000		10,000,000