PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

47 26/27 __ _____ _____
ID YEAR CO TYPE KEY

FILED
FEB 10 2026
Martha L Arnold-Turner
LAWRENCE COUNTY AUDITOR

4110 Domestic Violence Diversion Project

(Office, Board, Commission, Department, Institution or Fund)

(If City, Town or Fire Protection District Budget, Enter Name)

Lawrence
(If County Budget, Enter County Name)

4/1/2026 thru 3/31/2027

		Items	Total Estimate	Approved
PERSONAL SERVICES				
39601	On Call Staff	10,000.00		
	Total		**10,000.00**	
Suportive Services				
21100	Personal care items for victims	4,750.00		
	Total		**4,750.00**	
Equipment				
31402	Cell Phone	250.00		
	Total		**250.00**	
	Grand Total		**15,000.00**	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the 4110 Domestic Violence Diversion Project
(Name of Office, Board, Commission, Department, Institution or Fund)

Date: February 9, 2026

Nedra Brock-Fleetwood, Chief Probation Officer
Signature and Title of Officer(s) or Department Head