

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of Dearborn County, Indiana, that the proper legal officers will consider the following additional appropriations in excess of the budget for the current year at their regular meeting place at the Henry Dearborn Room, Dearborn County Government Center, 165 Mary Street, Lawrenceburg, IN at 9:00 A.M., on Monday the 10th day of August, 2026.

Amount to be Considered

<u>COUNTY GENERAL</u>	\$ 81,000.00
1001.32300.000.0014 Travel & Mileage - Veteran	\$ 500.00
1001.31603.000.0014 Fees & Subscriptions - Veteran	\$ 500.00
1001.31502.000.0028 Public Defender - Superior Court 2	\$ 45,000.00
1001.35200.000.0007 Vehicle Maintenance - Surveyor	\$ 5,000.00
1001.45100.000.0007 Automobile Purchase - Surveyor	\$ 30,000.00
<u>LOCAL PUBLIC HEALTH SERVICES</u>	\$ 27,624.00
1161.35116.000.0140 Refrigeration Maintenance - Health	\$ 2,000.00
1161.38072.000.0140 Clinic Services - Health	\$ 2,997.00
1161.21401.000.0140 Program Supplies - Health	\$ 1,027.00
1161.21535.000.0140 Chronic Disease Supplies - Health	\$ 1,600.00
1161.35500.000.0140 Utilities - Health	\$ 20,000.00
<u>COMMUNITY CORRECTION USER FEES</u>	\$ 26,913.00
1122.11400.000.0049 Part Time Wages - Community Corrections	\$ 25,000.00
1122.17100.000.0049 FICA - Community Corrections	\$ 1,913.00
<u>CUM CAP DEVELOPMENT</u>	\$ 26,550.00
1138.36800.000.0019 Repair/Maint Building & Grounds - Maintenance	\$ 26,550.00
<u>JAIL/CORRECTIONAL LIT</u>	\$ 119,192.00
1233.18507.000.0020 Holiday - Jail	\$ 55,000.00
1233.11400.000.0020 Part Time Wages - Jail	\$ 50,000.00
1233.17100.000.0020 FICA - Jail	\$ 8,032.00
1233.17200.000.0020 PERF - Jail	\$ 6,160.00
<u>PUBLIC SAFETY LIT</u>	\$ 43,060.00
1170.18507.000.0006 Holiday - Sheriff	\$ 40,000.00
1170.17100.000.0006 FICA - Sheriff	\$ 3,060.00
<u>SURVEYOR CORNER PERPETUATION</u>	\$ 25,000.00
1202.45100.000.0007 Automobile Purchase - Surveyor	\$ 25,000.00

<u>RIVERBOAT MVHA SUBSTITUTE</u>	\$ 470,000.00
4916.32997.000.0125 SS #531 North Dearborn Road - Highway	\$ 50,000.00
4916.32992.000.0125 SS #635 Pinhook Road - Highway	\$ 80,000.00
4916.32991.000.0125 SS #665 Jamison Road - Highway	\$ 80,000.00
4916.32989.000.0125 SS #118 South Hogan Road - Highway	\$ 80,000.00
4916.32988.000.0125 SS #360 Dean Road - Highway	\$ 100,000.00
4916.32987.000.0125 SS #329 Chappin Road - Highway	\$ 80,000.00

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (Department). The Department will make a written determination as to the sufficiency of funds to support the appropriations within fifteen (15) DAYS OF RECEIPT OF A Certified Copy of the action taken.