

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE Commissioners DATE: 5-7-2026
NAME OF FUND Opioid Unrestricted Fund 1238 TO BUDGET LINE # 30200 Contractual Services
AMOUNT REQUESTED \$ 13,760.83
BUDGET LINE BALANCE AS OF JANUARY 1ST \$ - 0 -

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? N/A

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? N/A

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION REQUEST WITH COMMISSIONERS? N/A

TO BUDGET LINE

PRESENT BALANCE \$ - 0 -
REQUESTED AMOUNT \$ 13,760.83
IF APPROVED BALANCE \$ 13,760.83
PURPOSE - PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

AUDITOR'S USE FOR FUNDS OTHER THAN COUNTY GENERAL

1/1 FUND BALANCE \$ 10,417.93
APPROPRIATED FUNDS \$ - 0 -
AVAILABLE FUNDS \$ 10,417.93

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD _____

SIGNATURE AUDITOR Jane E. Downard

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON 6-2-2026

APPROVED ☐ DISAPPROVED ☐ AMENDED ☐ TO \$ _____

SIGNATURE COUNCIL PRESIDENT _____

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE Commissioners DATE: 5-7-2026
NAME OF FUND Opioid Restricted Fund 1237 TO BUDGET LINE # 30200 Contractual Services
AMOUNT REQUESTED \$ 64,058.74
BUDGET LINE BALANCE AS OF JANUARY 1ST \$ -0-

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? N/A

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? N/A

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION REQUEST WITH COMMISSIONERS? N/A

TO BUDGET LINE

PRESENT BALANCE \$ -0-
REQUESTED AMOUNT \$ 64,058.74
IF APPROVED BALANCE \$ 64,058.74

PURPOSE - PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

FY2026 Grant Awards

AUDITOR'S USE FOR FUNDS OTHER THAN COUNTY GENERAL	
1/1 FUND BALANCE	\$ <u>81,855.26</u>
APPROPRIATED FUNDS \$	<u>-0-</u>
AVAILABLE FUNDS	\$ <u>81,855.26</u>

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD _____

SIGNATURE AUDITOR Jane E. Downard

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON 6-2-2026

APPROVED ☐ DISAPPROVED ☐ AMENDED ☐ TO \$ _____

SIGNATURE COUNCIL PRESIDENT _____