

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE Health DATE: 2/4/26

NAME OF FUND 1161 TO BUDGET LINE # 10179

AMOUNT REQUESTED \$ 11526.00

BUDGET LINE BALANCE AS OF JANUARY 1ST \$ 18926

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? No

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? No

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION REQUEST WITH COMMISSIONERS? No

TO BUDGET LINE

PRESENT BALANCE \$ 7,842.79

REQUESTED AMOUNT \$ 18926

IF APPROVED BALANCE \$ 26768.79

PURPOSE – PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

AUDITOR'S USE FOR FUNDS OTHER THAN
COUNTY GENERAL

1/1 FUND BALANCE \$ _____

APPROPRIATED FUNDS \$ _____

AVAILABLE FUNDS \$ _____

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD [Signature]

SIGNATURE AUDITOR [Signature]

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON 3-3-2026

APPROVED ☐ DISAPPROVED ☐ AMENDED ☐ TO \$ _____

SIGNATURE COUNCIL PRESIDENT _____

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE HEALTH DATE: 2/4/26

NAME OF FUND 161 TO BUDGET LINE # 10136

AMOUNT REQUESTED \$ \$9026.00

BUDGET LINE BALANCE AS OF JANUARY 1ST \$ 8000

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? no

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? no

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION REQUEST WITH COMMISSIONERS? no

TO BUDGET LINE

PRESENT BALANCE \$ 16,893.00

REQUESTED AMOUNT \$ 8000

IF APPROVED BALANCE \$ 14,893.00

PURPOSE – PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

AUDITOR'S USE FOR FUNDS OTHER THAN
COUNTY GENERAL

1/1 FUND BALANCE \$ _____

APPROPRIATED FUNDS \$ _____

AVAILABLE FUNDS \$ _____

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD [Signature]

SIGNATURE AUDITOR [Signature]

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SIGNATURE COUNCIL PRESIDENT _____

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE HEALTH DATE: 2/14/26

NAME OF FUND 1161 TO BUDGET LINE # 20102

AMOUNT REQUESTED \$ 10,000

BUDGET LINE BALANCE AS OF JANUARY 1ST \$ 500

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? No

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? No

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION REQUEST WITH COMMISSIONERS? No

TO BUDGET LINE

PRESENT BALANCE \$ 500

REQUESTED AMOUNT \$ 10000

IF APPROVED BALANCE \$ 10500

PURPOSE – PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

AUDITOR'S USE FOR FUNDS OTHER THAN
COUNTY GENERAL

1/1 FUND BALANCE \$ _____

APPROPRIATED FUNDS \$ _____

AVAILABLE FUNDS \$ _____

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD [Signature]

SIGNATURE AUDITOR [Signature]

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON 3-3-2026

APPROVED ☐ DISAPPROVED ☐ AMENDED ☐ TO \$ _____

SIGNATURE COUNCIL PRESIDENT _____

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE HEALTH DATE: 2/14/26

NAME OF FUND 1161 TO BUDGET LINE # 20160

AMOUNT REQUESTED \$ 30000

BUDGET LINE BALANCE AS OF JANUARY 1ST \$ 0

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? No

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? No

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION REQUEST WITH COMMISSIONERS? No

TO BUDGET LINE

PRESENT BALANCE \$ 0

REQUESTED AMOUNT \$ 30000

IF APPROVED BALANCE \$ 30000

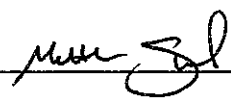
PURPOSE – PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

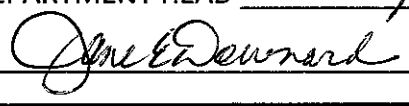
AUDITOR'S USE FOR FUNDS OTHER THAN COUNTY GENERAL

1/1 FUND BALANCE \$ _____

APPROPRIATED FUNDS \$ _____

AVAILABLE FUNDS \$ _____

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD 

SIGNATURE AUDITOR 

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON 3-3-2026

APPROVED ☐ DISAPPROVED ☐ AMENDED ☐ TO \$ _____

SIGNATURE COUNCIL PRESIDENT _____

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE HEALTH DATE: 2/4/26

NAME OF FUND 1161 TO BUDGET LINE # 30302

AMOUNT REQUESTED \$ 1000

BUDGET LINE BALANCE AS OF JANUARY 1ST \$ 0

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? No

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? No

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION REQUEST WITH COMMISSIONERS? No

TO BUDGET LINE

PRESENT BALANCE \$ 0

REQUESTED AMOUNT \$ 1000

IF APPROVED BALANCE \$ 1000

PURPOSE – PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

AUDITOR'S USE FOR FUNDS OTHER THAN COUNTY GENERAL

1/1 FUND BALANCE \$ _____

APPROPRIATED FUNDS \$ _____

AVAILABLE FUNDS \$ _____

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD *[Signature]*

SIGNATURE AUDITOR *[Signature]*

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON 3-3-2026

APPROVED ☐ DISAPPROVED ☐ AMENDED ☐ TO \$ _____

SIGNATURE COUNCIL PRESIDENT _____

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE HEALTH DATE: 2/4/26

NAME OF FUND 1161 TO BUDGET LINE # 30303

AMOUNT REQUESTED \$ 15000

BUDGET LINE BALANCE AS OF JANUARY 1ST \$ 0

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? No

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? No

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION REQUEST WITH COMMISSIONERS? No

TO BUDGET LINE

PRESENT BALANCE \$ 0

REQUESTED AMOUNT \$ 15000

IF APPROVED BALANCE \$ 15000

PURPOSE – PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

AUDITOR'S USE FOR FUNDS OTHER THAN
COUNTY GENERAL

1/1 FUND BALANCE \$ _____

APPROPRIATED FUNDS \$ _____

AVAILABLE FUNDS \$ _____

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD [Signature]

SIGNATURE AUDITOR [Signature]

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON 3-3-2026

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SIGNATURE COUNCIL PRESIDENT _____

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE HEALTH DATE: 2/4/26

NAME OF FUND 1161 TO BUDGET LINE # 30804

AMOUNT REQUESTED \$ 1000

BUDGET LINE BALANCE AS OF JANUARY 1ST \$ 0

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? No

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? No

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION REQUEST WITH COMMISSIONERS? No

TO BUDGET LINE

PRESENT BALANCE \$ 0

REQUESTED AMOUNT \$ 1000

IF APPROVED BALANCE \$ 1000

PURPOSE – PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

AUDITOR'S USE FOR FUNDS OTHER THAN
COUNTY GENERAL

1/1 FUND BALANCE \$ _____

APPROPRIATED FUNDS \$ _____

AVAILABLE FUNDS \$ _____

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD *Mike Sch*

SIGNATURE AUDITOR *Joe Edwards*

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON 3-3-2026

APPROVED ☐ DISAPPROVED ☐ AMENDED ☐ TO \$ _____

SIGNATURE COUNCIL PRESIDENT _____

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE HEALTH DATE: 2/4/26

NAME OF FUND 1161 TO BUDGET LINE # 30311

AMOUNT REQUESTED \$ 4500

BUDGET LINE BALANCE AS OF JANUARY 1ST \$ 0

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? NO

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? NO

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION REQUEST WITH COMMISSIONERS? NO

TO BUDGET LINE

PRESENT BALANCE \$ 0

REQUESTED AMOUNT \$ 4500

IF APPROVED BALANCE \$ 4500

PURPOSE – PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

AUDITOR'S USE FOR FUNDS OTHER THAN
COUNTY GENERAL

1/1 FUND BALANCE \$ _____

APPROPRIATED FUNDS \$ _____

AVAILABLE FUNDS \$ _____

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD [Signature]

SIGNATURE AUDITOR [Signature]

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON 3-3-2026

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SIGNATURE COUNCIL PRESIDENT _____