

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE Highway DATE: 10/19/2026
NAME OF FUND 1173 / MVT Sub TO BUDGET LINE # 1173-30860-000-00
AMOUNT REQUESTED \$ 194,833.35
BUDGET LINE BALANCE AS OF JANUARY 1ST \$ 0

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? NOHAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? NOFOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION
REQUEST WITH COMMISSIONERS? X

TO BUDGET LINE

PRESENT BALANCE \$ 0
REQUESTED AMOUNT \$ 194,833.35
IF APPROVED BALANCE \$ 194,833.35

AUDITOR'S USE FOR FUNDS OTHER THAN
COUNTY GENERAL

1/1 FUND BALANCE \$ 838,218.45
APPROPRIATED FUNDS \$ 481,199.55
AVAILABLE FUNDS \$ 357,018.90

PURPOSE - PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

CCM6 Grant Match / Dave O'MaraSIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD Jim S. [Signature]SIGNATURE AUDITOR Jane EdwardsTO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON 11-4-2026APPROVED ☐ DISAPPROVED ☐ AMENDED ☐ TO \$ _____

SIGNATURE COUNCIL PRESIDENT _____