

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE Commissioners DATE: 9-29-26
NAME OF FUND County General TO BUDGET LINE # 30970 Service
AMOUNT REQUESTED \$ 504,000 Contracts
BUDGET LINE BALANCE AS OF JANUARY 1ST \$ 200,000

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? N

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? N

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION
REQUEST WITH COMMISSIONERS? N/A

TO BUDGET LINE

PRESENT BALANCE \$ (474,562)
REQUESTED AMOUNT \$ 504,000
IF APPROVED BALANCE \$ 29,438

PURPOSE - PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

AUDITOR'S USE FOR FUNDS OTHER THAN
COUNTY GENERAL

1/1 FUND BALANCE \$

APPROPRIATED FUNDS \$

AVAILABLE FUNDS \$

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD

Dale Munson

SIGNATURE AUDITOR

Jim Edwards

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON

11-4-2026

APPROVED ☐

DISAPPROVED ☐

AMENDED ☐

TO \$

SIGNATURE COUNCIL PRESIDENT