

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE 911 DATE: 2-11-26
NAME OF FUND 1222 Statewide 911 TO BUDGET LINE # 10361 Overtime
AMOUNT REQUESTED \$ 30,000
BUDGET LINE BALANCE AS OF JANUARY 1ST \$ 7,000

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? no

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? no

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION REQUEST WITH COMMISSIONERS? yes

TO BUDGET LINE

PRESENT BALANCE \$ 5,423.62
REQUESTED AMOUNT \$ 30,000.00
IF APPROVED BALANCE \$ 35,423.62

PURPOSE -- PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

to lower overtime pay for
remainder of the year

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD

SIGNATURE AUDITOR

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON

APPROVED ☐

DISAPPROVED ☐

AMENDED ☐

TO \$

SIGNATURE COUNCIL PRESIDENT

ADDITIONAL APPROPRIATION REQUEST

DEPARTMENT OR OFFICE 911 DATE: 2-11-26
NAME OF FUND ⁴⁹¹² Statewide 911 City TO BUDGET LINE # 10361 Overtime
Share
AMOUNT REQUESTED \$ 10,000

BUDGET LINE BALANCE AS OF JANUARY 1ST \$ 10,000

PRIOR TO REQUESTING:

HAVE YOU MADE ANY IN-BUDGET TRANSFERS? no

HAVE YOU REQUESTED ANY CATEGORY TO CATEGORY TRANSFERS? no

FOR DEPARTMENT HEADS, HAVE YOU DISCUSSED THIS ADDITIONAL APPROPRIATION
REQUEST WITH COMMISSIONERS? yes

TO BUDGET LINE

PRESENT BALANCE \$ 1,060.83

REQUESTED AMOUNT \$ 10,000.00

IF APPROVED BALANCE \$ 11,060.83

PURPOSE - PLEASE GIVE AS MUCH DETAIL AS POSSIBLE

to cover overtime pay for
remainder of the year

SIGNATURE ELECTED OFFICIAL/DEPARTMENT HEAD

SIGNATURE AUDITOR

TO BE PRESENTED TO THE FAYETTE COUNTY COUNCIL ON 3/3/2026

APPROVED ☐ DISAPPROVED ☐ AMENDED ☐ TO \$ _____

SIGNATURE COUNCIL PRESIDENT _____