

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given the taxpayers of Howard County, Indiana, that the proper legal officers of the Howard County Council, at their regular meeting place, at the Howard County Administration Center, 220 N. Main St., Room 338 (third floor), Kokomo, Indiana, at 4:00 p.m., on the 24th day of March, will consider the following additional appropriations and/or reductions involved in changing the established budgets for the current year 2026.

		<u>Amount to be Considered</u>	
<u>COUNTY GENERAL FUND</u>		\$	97,305.19
1000.15240.000.0005	Employee Service Bonus- Jail	\$	5,000.00
1000.23501.000.0005	Sheriff Task Force	\$	8,000.00
1000.11700.000.0007	Part-Time - Coroner	\$	2,500.00
1000.11352.000.0009	Caseworker- Prosecutor	\$	41,521.00
1000.11147.000.0009	Deputy Prosecutor- Prosecutor	\$	56,425.00
1000.32460.000.0011	Computer Maintenance - County Ext	\$	6,806.11
1000.11261.000.0235	PCS Coordinator- Probation	\$	(30,000.00)
1000.11246.000.0235	Probation Officer (SC)- Probation	\$	11,664.08
1000.11123.000.0235	Probation Officer (KM)- Probation	\$	(4,611.00)
<u>LIT – SPECIAL PURPOSE FUND:</u>		\$	6,507.19
1114.15240.000.0380	Employee Service Bonus- Jail	\$	2,500.00
1114.32630.000.9603	Detention Alternatives- KYC Emergency Shelter	\$	2,003.59
1114.32630.000.9605	Detention Alternatives- KYC Secure	\$	2,003.60
<u>COMMUNITY CORRECTIONS FUND:</u>		\$	14,153.00
1132.11257.000.0000	FT Dentention Officer (17)	\$	6.00
1132.23802.000.0000	Drug Screen Supplies	\$	100.00
1132.23803.000.0000	Drug Screen Supplies - WR	\$	(106.00)
1132.35640.000.0000	Rental/Lease Fees	\$	14,153.00
<u>CUMULATIVE CAPITAL DEVELOPMENT FUND:</u>		\$	134,000.00
1138.47210.000.9601	Equipment- Information Systems	\$	134,000.00
<u>LOCAL PUBLIC HEALTH SERVICES FUND:</u>		\$	25,000.00
1161.23715.000.0000	Program/Partner Supplies	\$	5,000.00
1161.34000.000.0000	Discretionary	\$	20,000.00
<u>LOCAL ROAD & STREET FUND:</u>		\$	475,000.00
1169.47230.000.0000	Vehicles	\$	475,000.00
<u>LIT - PUBLIC SAFETY PSAP FUND:</u>		\$	(59,566.94)
1170.12300.000.0000	Dispatcher	\$	(31,560.00)
1170.15210.000.0000	FICA	\$	(2,414.34)
1170.15220.000.0000	PERF	\$	(1,893.60)
1170.15230.000.0000	Insurance	\$	(23,699.00)
<u>SURVEYOR'S CORNER PERPETUATION FUND:</u>		\$	36,510.93
1202.31210.000.0000	Maint & Service Contracts	\$	36,510.93
<u>STATEWIDE 9-1-1 FUND:</u>		\$	70,189.61
1222.14102.000.0000	Dispatch Training Coordinator	\$	38,153.84
1222.15210.000.0000	FICA	\$	2,918.77

1222.15220.000.0000	PERF	\$	5,418.00
1222.15230.000.0000	Insurance	\$	23,699.00
LIT – CORRECTIONAL FACILITIES FUND:		\$	1,783,682.50
1233.31200.000.0000	Contract Services	\$	1,000,000.00
1233.31202.000.0000	Contact Services- Doctor	\$	183,682.50
1233.33740.000.0000	Care of Individuals	\$	600,000.00
LIT – PUBLIC SAFETY FUND:		\$	4,900,000.00
1235.31200.000.0000	Contract Services	\$	4,900,000.00
OPIOID RESTRICTED FUND:		\$	333,054.17
1237.30000.000.0000	Other Services & Charges	\$	333,054.17
OPIOID UNRESTRICTED FUND:		\$	178,717.42
1238.30000.000.0000	Other Services & Charges	\$	178,717.42
OPIOID ADMINISTRATIVE FUND:		\$	1,925.00
1239.30000.000.0000	Other Services & Charges	\$	1,925.00
COUNTY USER FEE - DRUG COURT FUND:		\$	5,000.00
2513.11261.000.0000	Problem Solving Coordinator	\$	5,000.00
COUNTY USER FEE - REENTRY COURT FUND:		\$	25,000.00
2514.11261.000.0000	Problem Solving Coordinator	\$	25,000.00
COUNTY USER FEE - PROJ INCOME FUND:		\$	(11,011.70)
2542.11253.000.0000	Home Detention Sup (ME)	\$	(14.00)
2542.11902.000.0000	Director of Community Supervision	\$	(266.00)
2542.11811.000.0000	Probation Officer (OB)	\$	(10,731.70)
HEMP GRANT FUND:		\$	25,700.00
8152.31200.000.0000	Contract Services	\$	25,700.00
H5N1 FUND:		\$	8,000.00
8909.23770.000.0000	Vaccine Supplies	\$	5,500.00
8909.32130.000.0000	Travel & Training	\$	250.00
8909.32160.000.0000	Communications	\$	450.00
8909.32200.000.0000	Advertisements & Publications	\$	1,050.00
8909.32410.000.0000	Printing	\$	750.00
ADULT PROB CASE MNGR GRANT (24) FUND:		\$	9,611.00
9118.11123.000.0000	Probation Officer (KM)- Probation	\$	9,611.00
DRUG COURT GRANT (SUP CT III) FUND:		\$	18,350.00
9131.23747.000.0000	Graduation Supplies	\$	300.00
9131.30001.000.0000	Special Projects & Incentives	\$	3,500.00
9131.32641.000.0000	Drug Screens	\$	6,000.00
9131.32645.000.0000	Participant Needs	\$	8,550.00
REENTRY COURT GRANT (SUP CT III) FUND:		\$	21,650.00
9132.23747.000.0000	Graduation Supplies	\$	300.00
9132.30001.000.0000	Special Projects & Incentives	\$	3,500.00
9132.32130.000.0000	Travel & Training	\$	1,850.00

9132.32641.000.0000	Drug Screens	\$	6,000.00
9132.32645.000.0000	Participant Needs	\$	10,000.00
MENTAL HEALTH PSC (SUP CT II) FUND:		\$	16,500.00
9524.23745.000.0000	Incentives	\$	2,000.00
9524.23746.000.0000	Q5 Incentives/Graduation Supplies	\$	2,000.00
9524.32130.000.0000	Travel & Training	\$	2,500.00
9524.32640.000.0000	Drug Screens	\$	10,000.00
VETERANS PSC GRANT (SUP CT II) FUND:		\$	99,000.00
9526.12012.000.0000	Probation Officer (NL)	\$	57,465.00
9526.15210.000.0000	FICA	\$	4,473.00
9526.15220.000.0000	PERF	\$	8,303.00
9526.15230.000.0000	Insurance	\$	4,759.00
9526.23710.000.0000	Other Supplies	\$	4,000.00
9526.23745.000.0000	Incentives	\$	2,500.00
9526.23747.000.0000	Graduation Supplies	\$	2,000.00
9526.31209.000.0000	Therapy Dog Supplies/Services	\$	3,000.00
9526.32130.000.0000	Travel-Training	\$	2,500.00
9526.32640.000.0000	Drug Screens	\$	10,000.00
TOTAL NET ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:		\$	8,214,277.37

Taxpayers attending the meeting will have a right to be heard. The Additional Appropriations and/or Appropriation Reductions as finally made will be referred to the Indiana Department of Local Government Finance. The Department will make written determination as to the sufficiency of funds to support the appropriation additions/reductions within fifteen (15) days of receipt of a certified copy of the action taken.

Jessica Secrease
Auditor, Howard County