# Budget Form 1 - Budget Estimate

Year: 2027 County: Vermillion Unit: Vermillion County Solid Waste Management

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published |
|---|---|---|---|---|---|---|
| 8210 - SPECIAL SOLID WASTE MANAGEMENT | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 1-12 | Administrator | $0 |
| 8210 - SPECIAL SOLID WASTE MANAGEMENT | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 1-13 | Controller | $0 |
| 8210 - SPECIAL SOLID WASTE MANAGEMENT | NO DEPARTMENT | PERSONAL SERVICES | Employee Benefits | 1-23 | Social Security | $0 |
| 8210 - SPECIAL SOLID WASTE MANAGEMENT | NO DEPARTMENT | PERSONAL SERVICES | Employee Benefits | 1-24 | Medicare | $0 |
| 8210 - SPECIAL SOLID WASTE MANAGEMENT | NO DEPARTMENT | PERSONAL SERVICES | Employee Benefits | 1-25 | Perf | $0 |
| 8210 - SPECIAL SOLID WASTE MANAGEMENT | NO DEPARTMENT | SUPPLIES | Office Supplies | 2-12 | Office Supplies | $500 |
| 8210 - SPECIAL SOLID WASTE MANAGEMENT | NO DEPARTMENT | SERVICES AND CHARGES | Printing and Advertising | 3-28 | Printing & Public Information | $850 |
| 8210 - SPECIAL SOLID WASTE MANAGEMENT | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | | County Clean UP Days | $25,000 |
| 8210 - SPECIAL SOLID WASTE MANAGEMENT | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | | Tire Recycling | $3,500 |
| 8210 - SPECIAL SOLID WASTE MANAGEMENT | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | | Tox Away Day | $0 |
| 8210 - SPECIAL SOLID WASTE MANAGEMENT | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3-31 | Bond | $150 |
| 8210 - SPECIAL SOLID WASTE MANAGEMENT | NO DEPARTMENT | PROPERTY TAX CAP | Property Tax Cap Impact | | Property Tax Cap Impact | $0 |
| | | | | | **8210 - SPECIAL SOLID WASTE MANAGEMENT Total** | **$30,000** |
| | | | | | **UNIT TOTAL** | **$30,000** |

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| Solid Waste Administrator Stipend | $4,500.00 |
| Solid Waste Controller Stipend | $3,000.00 |
| **Total Stipend** | **$7,500.00** |

***From Commissioner's Court Budget*