NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATION

Notice is hereby given to the taxpayers of the Town of Cumberland, in Hancock and Marion Counties, Indiana, that the proper legal officers will consider the following additional appropriations in excess of the budget for the current year at their regular meeting place at Cumberland Town Hall, at 7:00 o'clock p.m., on the 4th day of November, 2026.

1101-1-41.14	CT - Temp / Seasonal	20,000
1101-1-42.11	CT - Office Supplies	5,000
1101-1-42.26	CT - Software	10,000
1101-1-43.11	CT - Consultant Legal	19,000
1101-2-42.26	ADMIN - Software	18,000
1101-2-43.11	ADMIN - Consultant Legal	60,000
1101-2-43.15	ADMIN - Consultant IT	19,000
1101-2-43.19	ADMIN - Other Services & Charges	155,000
1101-2-43.98	ADMIN - Expense Reimbursed by Insurance	10,732
1101-2-44.51	ADMIN - Capital Furniture & Fixtures	19,000
1101-2-44.90	ADMIN - Capital Other	450,000
1101-2-45.58	ADMIN - Txfr to Unsafe Building	100,000
1101-3-42.26	PLAN - Software	20,000
1101-3-43.10	PLAN - Consultant Other	300,000
1101-3-44.51	PLAN - Capital Furniture & Fixtures	5,000
1101-4-41.35	POL - Health Insurance	140,000
	Total 1101 - General Fund	**1,350,732**
2201-0-42.22	MVH - Gas & Fuel	9,000
2201-0-42.33	MVH - Other Supplies	7,500
2201-0-42.34	MVH - Gravel & Salt	55,500
2201-0-43.34	MVH - Insurance - Liability	3,000
2201-0-43.51	MVH - Utility - Electric	8,500
2201-0-43.60	MVH - Building Maintenance & Landscape	16,500
2201-0-43.93	MVH - Membership & Dues	10,000
2201-0-44.90	MVH - Capital Other	75,000
	Total 2201 - Motor Vehicle Highway	**185,000**
2202-0-44.21	LRS - Capital Roads	200,000
	Total 2202 - Local Road and Street	**200,000**
2203-0-42.33	MVHRES - Other Supplies	73,288
2203-0-44.21	MVHRES - Capital Roads	75,000
	Total 2203 - MVH Restricted (Subfund of 2201)	**148,288**
2204-0-43.60	PARK - Building Maintenance & Landscape	11,500
	Total 2204 - Parks	**11,500**
2234-0-43.19	UNS - Other Services and Charges	100,000
	Total 2234 - Unsafe Building	**100,000**

2242-0-44.20	RIVER - Capital Infrastructure	59,600
	Total 2242 - Riverboat	**59,600**
2249-0-41.16	LOIT - Overtime	25,000
2249-0-43.15	LOIT - Consultant IT	20,000
2249-0-44.55	LOIT - Capital Vehicle	50,000
	Total 2249 - LOIT Public Safety	**95,000**
4178-0-44.90	PBOND - Capital Other	20,000
	Total 4178 - Park Bonds Proceeds	**20,000**
7704-0-41.35	INRES - Health Insurance	200,000
	Total 7704 - Self-Insurance	**200,000**

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the Indiana Department of Local Government Finance (Department). The Department will make a written determination as to the sufficiency of funds to support the appropriations within fifteen (15) days of receipt of a Certified Copy of the action taken.

Erica Salmon

Dated: 10/13/2026

Erica Salmon, Clerk-Treasurer