

2026-29-1-0000-HAMILTON COUNTY

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2019)
Online

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **One Hamilton County Square Noblesville, IN 46060**.

Notice is hereby given to taxpayers of **HAMILTON COUNTY**, Indiana that the proper officers of **Hamilton County** will conduct a public hearing on the year **2026** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hamilton County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hamilton County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hamilton County** will meet to adopt the following budget:

Public Hearing Date	Wednesday, October 1, 2025	Adoption Meeting Date	Monday, October 13, 2025
Public Hearing Time	7:00 PM	Adoption Meeting Time	8:30 AM
Public Hearing Location	One Hamilton County Square Noblesville, IN 46060	Adoption Meeting Location	One Hamilton County Square Noblesville, IN 46060
Estimated Civil Max Levy	\$80,069,102		
Property Tax Cap Credit Estimate	\$10,949,600		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$0	\$0	\$0	\$0	
0101-GENERAL	\$153,968,915	\$47,000,000	\$0	\$43,844,160	7.20%
0124-2015 REASSESSMENT	\$543,148	\$700,000	\$0	\$595,001	17.65%
0180-DEBT SERVICE	\$2,676,000	\$2,700,000	\$0	\$2,528,756	6.77%
0181-DEBT PAYMENT	\$23,052,201	\$23,000,000	\$0	\$14,986,596	53.47%
0590-CUMULATIVE COURT HOUSE	\$1,098,776	\$1,250,000	\$0	\$1,078,440	15.91%
0616-CONVENTION & VISITORS BUREAU	\$11,500,000	\$0	\$0	\$0	
0702-HIGHWAY	\$8,748,020	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$1,072,500	\$0	\$0	\$0	
0792-COUNTY MAJOR BRIDGE	\$6,816,225	\$13,776,834	\$0	\$12,383,465	11.25%
0801-HEALTH	\$4,318,430	\$4,000,000	\$0	\$3,165,834	26.35%

1156-EMERGENCY TELEPHONE SYSTEM	\$15,640,912	\$0	\$0	\$0	
1186-JAIL BOND	\$1,106,500	\$1,000,000	\$0	\$1,561,878	-35.97%
1301-PARK & RECREATION	\$9,604,113	\$12,500,000	\$0	\$8,106,893	54.19%
1310-PARK NONREVERTING - CAPITAL	\$30,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$13,916,975	\$13,776,834	\$0	\$12,383,465	11.25%
9500- 9500 Clerks Record Perpetuation Fund	\$122,945	\$0	\$0	\$0	
9501-Guardian Ad Litem Fee Fund	\$3,500	\$0	\$0	\$0	
9502- 9502 DRUG FREE COMMUNITY	\$159,500	\$0	\$0	\$0	
9503- 9503 EXTRADITION & SHERIFF'S ASSIST FUND	\$65,000	\$0	\$0	\$0	
9504- 2026 Problem Solving Drug Court Grant	\$22,000	\$0	\$0	\$0	
9505- 9505 COMMUNITY TRANSITION PROGRAM	\$20,000	\$0	\$0	\$0	
9506- 9506 GAL/CASA FUND [St Crt Adm Grant]	\$565,315	\$0	\$0	\$0	
9507- Drug Court	\$75,000	\$0	\$0	\$0	
9508- 9508 Nr Youth Assistance Program	\$1,499,995	\$0	\$0	\$0	
9509- 9509 SALES DISCLOSURE - COUNTY SHARE	\$50,000	\$0	\$0	\$0	
9510- 9510 LOCAL EMERGENCY PLANNING FUND	\$23,740	\$0	\$0	\$0	
9511- 9511 INDENTIFICATION SECURITY PROTECTION	\$20,000	\$0	\$0	\$0	
9512-T29403 96th Street/US 421 TIF	\$0	\$0	\$0	\$0	
9513- 9513 Misdemeanant	\$193,269	\$0	\$0	\$0	
9514- 9514 PARK NON REVERTING OPERATING	\$389,400	\$0	\$0	\$0	
9515- 9515 PLAT BOOK FEE FUND	\$291,225	\$0	\$0	\$0	
9516- 9516 SUPPLEMENTAL PUBLIC DEFENDER SRVCS	\$77,500	\$0	\$0	\$0	
9517- 9517 Surveyor Corner Perpetuation	\$560,258	\$0	\$0	\$0	
9519- 9519 AUDITOR'S INELIGIBLE DEDUCTIONS	\$400,244	\$0	\$0	\$0	

9520- 9520 Supplemental Adult Probation Srvs	\$576,000	\$0	\$0	\$0	
9521- TAX SALE FEES	\$38,000	\$0	\$0	\$0	
9522- Pretrial Diversion	\$142,814	\$0	\$0	\$0	
9523- Alcohol & Drug Services Program	\$200,080	\$0	\$0	\$0	
9524- Deferral Program	\$275,608	\$0	\$0	\$0	
9525- Jury Pay	\$135,000	\$0	\$0	\$0	
9526- 93.563 Court IV-D Incentive Grant	\$51,130	\$0	\$0	\$0	
9527- 10.555 Child Nutrition Program - Breakfast	\$15,000	\$0	\$0	\$0	
9528- 21.027 FFY2022 DMHA Community Catalyst Grant	\$20,100	\$0	\$0	\$0	
9529- 10.55 Child Nutrition Program - Lunch	\$25,000	\$0	\$0	\$0	
9531- 2026 Veteran's Problem Solving Court Grant	\$19,500	\$0	\$0	\$0	
9532- 2015 HCRC TIF Refunding Revenue Bonds	\$1,548,470	\$0	\$0	\$0	
9533- "4924 Convention, Visitor and Tourism Capital"	\$5,550,000	\$0	\$0	\$0	
9535- Veteran Court	\$56,000	\$0	\$0	\$0	
9536- 9536 COUNTY ELECTED OFFICIALS TRAINING	\$56,200	\$0	\$0	\$0	
9538- 2018 HCRD Local Income Revenue Bond	\$1,429,625	\$0	\$0	\$0	
9539- "COMMUNITY CORRECTIONS PROJECT INCOME ""Even"""	\$2,343,770	\$0	\$0	\$0	
9540- 9540 SHERIFF PENSION ADMINISTRATIVE FUND	\$500,000	\$0	\$0	\$0	
9542- 9542 NR ALCOHOL AND OTHER DRUGS	\$5,400	\$0	\$0	\$0	
9543- LIT DEDICATED TO PSAP	\$24,402,240	\$0	\$0	\$0	
9547- Recorders Record Perpetuation Fund	\$1,509,392	\$0	\$0	\$0	
9551- 4608 9551 LOCAL INCOME TAX REVENUE REFUNDING BONDS	\$3,010,600	\$0	\$0	\$0	
9552- 20.608 2026 DUI Task Force	\$60,000	\$0	\$0	\$0	
9553- 20.600 2026 CITLI	\$215,000	\$0	\$0	\$0	
9554- 20.703 FFY 2026 HMEP LEPC Exercise	\$15,000	\$0	\$0	\$0	
9555- 97.042 FFY 2026 EMPG Salary Reimbursement	\$89,828	\$0	\$0	\$0	

9556- 97.067 FFY 2026 SHSP - National Priority	\$150,000	\$0	\$0	\$0	
9559- 97.067 FFY 2026 UASI - Priority	\$250,000	\$0	\$0	\$0	
9561- Law Enforcement Training Grant	\$15,000	\$0	\$0	\$0	
9562- CY26 Community Corrections DOC Grant	\$3,406,024	\$0	\$0	\$0	
9567- 2026 Shepherd's Center VASIA Guardianship	\$160,000	\$0	\$0	\$0	
9569- T29408 US 31 North EDA-South Allocation Sub	\$396,000	\$0	\$0	\$0	
9570- 1161 LOCAL PUBLIC HEALTH SERVICES FUND	\$1,270,064	\$0	\$0	\$0	
9571- "AD VALOREM PROPERTY TAX LEASE RENTAL BONDS, SERIES 2025"	\$2,785,000	\$0	\$0	\$0	
9572- Food and Beverage Tax	\$11,186,250	\$0	\$0	\$0	
9573- Recorder Enhanced Access Fund	\$75,000	\$0	\$0	\$0	
9574- 9521 SUPPLEMENTAL JUVENILE PROBATION SRV	\$120,000	\$0	\$0	\$0	
9575- 93.74 Public Health Emergency Preparedness CoAg	\$169,000	\$0	\$0	\$0	
9577- 93.563 Clerk IV-D Incentive Grant	\$0	\$0	\$0	\$0	
9578- 93.563 Prosecutor IV-D Incentive	\$84,359	\$0	\$0	\$0	
9579- 14.218 FY25 CDBG	\$1,102,706	\$0	\$0	\$0	
9580- 20.507 2026 HCE Operating Grant	\$957,729	\$0	\$0	\$0	
9581- 97.067 FFY 2026 SHSP - Enduring Needs	\$150,000	\$0	\$0	\$0	
9582- 2025 - 2026 Court Interpreter Grant	\$45,000	\$0	\$0	\$0	
Totals	\$323,243,495	\$119,703,668	\$0	\$100,634,488	

Notice Number	Date	Time	Status	Public Hearing Date:	10/01/2025	Submission Date:	09/11/2025
Notice #1	09/11/2025	08:54 AM	PUBLISHED	Date Difference:	20		

2026-29-2-0001-ADAMS TOWNSHIP

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Unit has not submitted the Notice to Taxpayers