

ADDITIONAL APPROPRIATION RESOLUTION # 11-2026-01

WHEREAS, it has been determined that it is now necessary to appropriate more money for calendar year 2026 than the amount that was fixed by the Steuben County Council and determined in the annual budget under Indiana Code 6-1.1; and,

WHEREAS, notice was duly given to the public in accordance with IC 6-1.1-18-5(a) and IC 5-3-1-2(b) for a public hearing on a proposed additional appropriation, and a public hearing was held on *October 06, 2026*, by the Steuben County Council regarding the same; and,

WHEREAS, the County Council of Steuben County, Indiana, now finds that additional appropriations are necessary to meet the current expenses of the County; and,

NOW, THEREFORE, BE IT RESOLVED by the County Council of Steuben County, Indiana, that for the expenses of the County Government and its institutions, the following sums of money are hereby appropriated out of the following fund or funds named, and for the purposes specified, subject to the laws governing the same:

<u>Fund No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Budget Classification</u>	<u>Requested</u>	<u>Approved</u>	<u>Aye/Nay</u>
Fund# 1148 – JDAI Drug Free Community						
<u>Fund Total: \$ 9,429.07</u>						
1148	30136.00000.0000	Administrative Expenses	3000 Other Svc. /Chg.	\$ 9,429.07	_____	_____
Fund# 9131 – Hb 1006 Steuben Probation						
<u>Fund Total: \$51,660.00</u>						
9131	10122.00000.0000	Probat/HD Intake Ofcr.	1000 Personal Services	\$ 35,584.00	_____	_____
9131	12000.00000.0000	FICA/Soc. Sec	1000 Personal Services	\$ 4,333.00	_____	_____
9131	12100.00000.0000	PERF	1000 Personal Services	\$ 6,343.00	_____	_____
9131	12200.00000.0000	Insurance	1000 Personal Services	\$ 5,400.00	_____	_____
Fund# 9143 – Pretrial Services Grant						
<u>Fund Total: \$158,300.56</u>						
9143	11201.00000.0000	Coordinator	1000 Personal Services	\$ 51,910.00	_____	_____
9143	10111.00000.0000	Pretrial Assistant	1000 Personal Services	\$ 39,382.00	_____	_____
9143	12000.00000.0000	FICA/Soc. Sec	1000 Personal Services	\$ 6,983.85	_____	_____
9143	12100.00000.0000	PERF	1000 Personal Services	\$ 10,224.71	_____	_____
9143	12200.00000.0000	Insurance	1000 Personal Services	\$ 10,800.00	_____	_____
9143	30503.00000.0000	PD Contract Services	1000 Personal Services	\$ 39,000.00	_____	_____
Fund# 1176 – MVH						
<u>Fund Total: \$19,496.09</u>						
1176	22300.00000.0533	Gas & Oil	2000 Supplies	\$ 19,496.09	_____	_____
Fund# 2200 – ADR Fund						
<u>Fund Total: \$ 1,750.00</u>						
2200	30503.00000.0000	Service Contracts	3000 Other Svc./Chg.	\$ 1,750.00	_____	_____
Fund# 8099 – Pros Atty PCA						
<u>Fund Total: \$ 24.00</u>						
8099	30001.00000.0000	Misc. Disb.	3000 Other Svc./Chg.	\$ 24.00	_____	_____
Fund# 8101 Wildlife Perm Fence Project						
<u>Fund Total: \$ 115,982.22</u>						
8101	30188.00000.0000	AIP Federal	3000 Other Svc./Chg.	\$ 115,982.22	_____	_____
Fund# 8108 – AIP FY25 SRE Grant						
<u>Fund Total: \$ 111,127.51</u>						
8108	30188.00000.0000	AIP Federal	3000 Other Svc./Chg.	\$ 106,875.00	_____	_____
8108	30189.00000.0000	AIP State	3000 Other Svc./Chg.	\$ 4,252.51	_____	_____
Fund# 8301 – Federal Seized Assets						
<u>Fund Total: \$ 2,497.50</u>						
8301	30001.00000.0000	Misc. Disb.	3000 Other Svc./Chg.	\$ 2,497.50	_____	_____
Fund# 8895 – Title IV-D						
<u>Fund Total: \$ 36,071.10</u>						
8895	30001.00000.0000	Misc. Disb.	3000 Other Svc./Chg.	\$ 36,071.10	_____	_____
Fund# 8897 – Pros IV-D						
<u>Fund Total: \$ 234.90</u>						
8897	30001.00000.0000	Misc. Disb.	3000 Other Svc./Chg.	\$ 234.90	_____	_____

Fund# 8899 – Clerk IV-D					
<u>Fund Total: \$ 500.00</u>					
8899	30001.00000.0000	Misc. Disb.	3000 Other Svc./Chg.	\$ 500.00	_____
Fund# 2511 – Pre-Trial Diversion					
<u>Fund Total: \$ 18,000.00</u>					
2511	30001.00000.0000	Misc. Disb.	3000 Other Svc./Chg.	\$ 18,000.00	_____
Fund# 1000 – County General					
<u>Fund Total: \$ 75,000.00</u>					
1000	34005.00000.0068	Utilities	3000 Other Svc./Chg.	\$ 75,000.00	_____
Fund# 1175 – Jail Misdemeanant					
<u>Fund Total: \$ 5,000.00</u>					
1175	23400.00000.00000	Misc. Supplies	2000 Supplies	\$ 5,000.00	_____

Dan Caruso, President

Ruth Beer, Member

Christina Cress, Vice President

Renee Carper, Member

Eric Prall, Member

Lisa Aldrich, Member

Wilburn McClanahan, Member

Attest: _____
Kelli Johnson, Auditor