

ADDITIONAL APPROPRIATION RESOLUTION # 09-2026-01

WHEREAS, it has been determined that it is now necessary to appropriate more money for calendar year 2026 than the amount that was fixed by the Steuben County Council and determined in the annual budget under Indiana Code 6-1.1; and,

WHEREAS, notice was duly given to the public in accordance with IC 6-1.1-18-5(a) and IC 5-3-1-2(b) for a public hearing on a proposed additional appropriation, and a public hearing was held on *September 14, 2026*, by the Steuben County Council regarding the same; and,

WHEREAS, the County Council of Steuben County, Indiana, now finds that additional appropriations are necessary to meet the current expenses of the County; and,

NOW, THEREFORE, BE IT RESOLVED by the County Council of Steuben County, Indiana, that for the expenses of the County Government and its institutions, the following sums of money are hereby appropriated out of the following fund or funds named, and for the purposes specified, subject to the laws governing the same:

<u>Fund No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Budget Classification</u>	<u>Requested</u>	<u>Approved</u>	<u>Aye/Nay</u>
FUND NAME: 1000 – County General (Public Defenders)						
<u>FUND TOTAL: \$5,000.00</u>						
1000	11001.00000.0271	Pay Parity Requirement	1000 Personal Service	\$ 5,000.00	_____	_____
FUND NAME: 1200 – Supplemental Public Defenders						
<u>FUND TOTAL: \$1,000.00</u>						
1200	11001.00000.0000	Pay Parity Requirement	1000 Personal Service	\$ 1,000.00	_____	_____
FUND NAME: 1200 – Supplemental Public Defender						
<u>FUND TOTAL: \$5,660.00</u>						
1200	14100.00000.0000	Part Time	1000 Personal Services	\$ 5,250.00	_____	_____
1200	12000.00000.0000	FICA/Soc Sec	1000 Personal Services	\$ 410.00	_____	_____
FUND NAME: 1170 – LIT Public Safety (Sheriff)						
<u>FUND TOTAL: \$159,900.00</u>						
1170	40015.00000.0005	Equipment	4000 Capital Outlays	\$159,900.00	_____	_____
FUND NAME: 9141 – JDAI Drug Free Steuben						
<u>FUND TOTAL: \$2,160.00</u>						
9141	30503.00000.0000	Professional Svcs.Cont.	3000 Other Svc./Chg.	\$ 2,160.00	_____	_____
FUND NAME: 2539 – Jury Pay						
<u>FUND TOTAL: \$5,000.00</u>						
2539	30062.00000.0000	Magistrate Court Juror	3000 Other Svc./Chg.	\$ 5,000.00	_____	_____
FUND NAME: 8112 – 93.069 Public Health Preparedness						
<u>FUND TOTAL: \$25,000.00</u>						
8112	11201.00000.0000	PHEP Coordinator	1000 Personal Services	\$ 13,680.00	_____	_____
8112	12000.00000.0000	FICA/Soc Sec	1000 Personal Services	\$ 1,047.00	_____	_____
8112	21202.00000.0000	Medical Supplies	2000 Supplies	\$ 2,000.00	_____	_____
8112	31000.00000.0000	Telephone	3000 Other Svc./Chg.	\$ 1,400.00	_____	_____
8112	31200.00000.0000	Travel	3000 Other Svc./Chg.	\$ 3,000.00	_____	_____
8112	40015.00000.0005	Machine & Equipment	4000 Capital Outlays	\$ 3,873.00	_____	_____
FUND NAME: 1238 – Opioid Unrestricted						
<u>FUND TOTAL: \$528.60</u>						
1238	30001.00000.0000	Misc. Disbursement	3000 Other Svc./Chg.	\$ 528.60	_____	_____
FUND NAME: 1237 – Opioid Restricted						
<u>FUND TOTAL: \$8,331.97</u>						
1237	30001.00000.0000	Misc. Disbursement	3000 Other Svc./Chg.	\$ 8,331.97	_____	_____
FUND NAME: 1000 – County General (Commissioners)						
<u>FUND TOTAL: \$40,488.00</u>						
1000	33900.00000.0068	Bldg. Repairs & Maint.	3000 Other Svc./Chg.	\$ 40,488.00	_____	_____
FUND NAME: 1176 – Highway/MVH						
<u>FUND TOTAL: \$47,509.34</u>						
1176	22300.00000.0533	Gas & Oil	2000 Supplies	\$ 47,509.34	_____	_____
FUND NAME: 2511 – Pre-Trial Diversion (Pros/Child Support)						
<u>FUND TOTAL: \$25,000.00</u>						
2511	30001.00000.0000	Misc. Disbursement	3000 Other Svc./Chg.	\$ 25,000.00	_____	_____

Adopted by the Steuben County Council on September 14, 2026

Dan Caruso, President

Christina Cress, Vice President

Eric Prall, Member

Wilburn McClanahan, Member

Ruth Beer, Member

Renee Carper, Member

Lisa Aldrich, Member

Attest: _____
Kelli Johnson, Auditor