NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given the taxpayers of Howard County, Indiana, that the proper legal officers of the Howard County Council, at their regular meeting place, at the Howard County Administration Center, 220 N. Main St., Room 338 (third floor), Kokomo, Indiana, at 4:00 p.m., on the 28th day of July, will consider the following additional appropriations and/or reductions involved in changing the established budgets for the current year 2026.

			Amount to be Considered
COUNTY GENERAL FUND:		**$**	**(5,715.00)**
1000.32130.000.0005	Travel & Training	$	(1,715.00)
1000.32131.000.0005	Travel & Training - Firearms	$	(4,000.00)
COUNTY USER FEE - LAW ENF TRAINING FUND:		**$**	**5,715.00**
2508.32130.000.0000	Travel & Training	$	5,715.00
HO CO JAIL BUILDING CORP DEPT FUND:		**$**	**14,735,000.00**
4801.47341.000.0000	Jail Projects	$	14,735,000.00
SHERIFF WORK PROGRAM FUND:		**$**	**2,300.00**
4903.32530.000.0000	Equipment Repair	$	2,300.00
PHEP GRANT FUND:		**$**	**25,000.00**
8126.11724.000.0000	PT Preparedness Coordinator	$	17,247.00
8126.15210.000.0000	FICA	$	1,328.00
8126.23710.000.0000	Other Supplies	$	5,425.00
8126.32130.000.0000	Travel & Training	$	1,000.00
PUBLIC HEALTH CRISIS RESPONSE FUND:		**$**	**151,917.00**
8910.23710.000.0000	Other Supplies	$	78,526.00
8910.30000.000.0000	Other Services & Charges	$	9,451.00
8910.47210.000.0000	Equipment	$	63,940.00
HEALTH - LOCAL TESTING FUND:		**$**	**170,561.00**
8911.23600.000.0000	Offices Supplies	$	835.00
8911.32160.000.0000	Communications	$	2,000.00
8911.32620.000.0000	Professional Fees	$	160,000.00
8911.33210.000.0000	Mileage	$	250.00
8911.47210.000.0000	Equipment	$	7,476.00
JCC PSC GRANT (2023-2024) FUND:		**$**	**77,600.00**
9105.11120.000.0000	Juvenile Referree	$	10,000.00
9105.12006.000.0000	PSC Probation Officer	$	30,600.00
9105.15210.000.0000	FICA	$	3,104.00
9105.15220.000.0000	PERF	$	6,630.00
9105.15230.000.0000	Insurance	$	7,366.00

9105.20000.000.0000	Supplies	$	1,500.00
9105.23802.000.0000	Drug Screen Supplies	$	7,800.00
9105.23804.000.0000	Curriculum	$	400.00
9105.32130.000.0000	Travel & Training	$	9,000.00
9105.32641.000.0000	Drug Screens	$	500.00
9105.35640.000.0000	Rental/Lease Fees	$	700.00
JDAI GRANT (2024-2025) FUND:		**$**	**4,289.48**
9212.20000.000.0000	Supplies	$	2,500.00
9212.32130.000.0000	Travel & Training	$	1,789.48
COMMUNITY CROSSINGS GRANT FUND:		**$**	**683,153.93**
9122.23751.000.0000	Bituminous	$	683,153.93
TOTAL NET ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:		**$**	**15,849,821.41**

Taxpayers attending the meeting will have a right to be heard. The Additional Appropriations and/or Appropriation Reductions as finally made will be referred to the Indiana Department of Local Government Finance. The Department will make written determination as to the sufficiency of funds to support the appropriation additions/reductions within fifteen (15) days of receipt of a certified copy of the action taken.

Jessica Secrease
Auditor, Howard County