

Lawrence County
Request for Additional Appropriation
(Please complete all information)

1. Department: Prosecutor
2. Department Head: Sam Arp
3. Fund Number: 2508
(include line and location e.g. 1000.11100.0002)

FILED

MAY 01 2026

Martha S. Arnold-Turner
LAWRENCE COUNTY AUDITOR

4. Fund Name: Infraction Deferral Fees
5. This is a request for an additional appropriation of ~~\$9,000.00~~ \$9,400.00
6. Date of Council consideration: May 26, 2026
7.

Amount Budgeted For current year	Amount Spent to date	Additional/Transfers
\$ 0	\$ 0	\$0
8. Current Balance: \$21,442.34
9. Justification for request: To fund the Axon program for evidence storage.
10. What options are available? None
11. How will this affect your future budget? We will be adding this to our 2027 budget request
12. Does this affect the total number of personnel: (Y or N) No
13. If this is an additional position, please attach a job description (Y or N) NA

Samuel C. Arp II
Signature of Department Head

5/11/26
Date

These fund balances are accurate and in accordance with the books kept by the County Auditor.

Auditor

Date

Lawrence County
Request for Additional Appropriation
(Please complete all information)

FILED

MAY 01 2026

Martha S. Arnold-Purman
LAWRENCE COUNTY AUDITOR

1. Department: Emergency Management

2. Department Head: Valerie Luchauer

3. Fund Number: 4921.24600.00000.0000

(include line and location e.g. 1000.11100.0002)

4. Fund Name: Emergency Management – Other Supplies

5. This is a request for an additional appropriation of \$5500.00

6. Date of Council consideration:

7. Amount Budgeted For current year	Amount Spent to date	Additional Transfers
\$ 1000.00	\$	\$

8. Current Balance:

9. Justification for request: grant to purchase weather radios

10. What options are available? none

11. How will this affect your future budget? no

12. Does this affect the total number of personnel: (Y or N) NO

13. If this is an additional position, please attach a job description (Y or N)

Valerie Luchauer

5/1/2026

Signature of Department Head

Date

These fund balances are accurate and in accordance with the books kept by the County Auditor.

Auditor

Date

FILED

2025 10 24 AM

U.S. DEPARTMENT OF JUSTICE
FEDERAL BUREAU OF INVESTIGATION

Lawrence County
Request for Additional Appropriation
(Please complete all information)

FILED

MAY 01 2026

Martha A. Arnold, Treasurer
LAWRENCE COUNTY AUDITOR

1. Department: *Sheriff*
2. Department Head: *Dreg Day*
3. Fund Number: *4104, 44200 Equipment*
(include line and location e.g. 1000.11100.0002)

4. Fund Name: *Sheriff Donation*

5. This is a request for an additional appropriation of \$ *100.00*

6. Date of Council consideration: *May 26, 2026*

7. Amount Budgeted For current year	Amount Spent to date	Additional/Transfers
\$ <i>100.00</i>	\$ <i>-</i>	\$ <i>-</i>

8. Current Balance: *-0-*

9. Justification for request:

10. What options are available? *-*

11. How will this affect your future budget? *-*

12. Does this affect the total number of personnel: (Y or (N))

13. If this is an additional position, please attach a job description (Y or N)

Dreg Day

Signature of Department Head

APR 23 2026

Date

These fund balances are accurate and in accordance with the books kept by the County Auditor.

Auditor

Date

Lawrence County
Request for Additional Appropriation
(Please complete all information)

FILED

MAY 01 2026

Matthew A. Arnold, Treasurer
LAWRENCE COUNTY AUDITOR

1. Department: *Sheriff*
2. Department Head: *Greg Day*
3. Fund Number: *4104, 39300 Software Support*
(include line and location e.g. 1000.11100.0002)

4. Fund Name: *Sheriff Donation*
5. This is a request for an additional appropriation of \$ *100.00*
6. Date of Council consideration: *May 26, 2026*

7. Amount Budgeted For current year	Amount Spent to date	Additional/Transfers
\$ <i>100.00</i>	\$ <i>-</i>	\$ <i>-</i>

8. Current Balance: *-0-*

9. Justification for request: *We budgeted this for 2026 but it didn't get inputted in the financial system (Per auditor's office)*
10. What options are available? *-*
11. How will this affect your future budget? *-*

12. Does this affect the total number of personnel: (Y or (N))

13. If this is an additional position, please attach a job description (Y or N)

Greg Day

Signature of Department Head

APR 23 2026

Date

These fund balances are accurate and in accordance with the books kept by the County Auditor.

Auditor

Date

Lawrence County
Request for Additional Appropriation
(Please complete all information)

FILED

MAY 01 2026

Martha S. Arnold-Turner
LAWRENCE COUNTY AUDITOR

1. Department: *Sheriff*
2. Department Head: *Greg Day*
3. Fund Number: *2503.37002 Training*

(include line and location e.g. 1000.11100.0002)

4. Fund Name: *Law Enforcement Education Fund*
5. This is a request for an additional appropriation of \$ *500.00*
6. Date of Council consideration: *May 26, 2026*

7. Amount Budgeted For current year	Amount Spent to date	Additional Transfers
\$ <i>500.00</i>	\$ —	\$ —

8. Current Balance: *-0-*

9. Justification for request: *We Budgeted this for 2026 but it didn't get inputted in the financial system*

10. What options are available? *— (per auditor's office)*

11. How will this affect your future budget? *—*

12. Does this affect the total number of personnel: (Y or (N))

13. If this is an additional position, please attach a job description (Y or N)



Signature of Department Head

APR 23 2026

Date

These fund balances are accurate and in accordance with the books kept by the County Auditor.

Auditor

Date

FILED

MAY 01 2026

Martha S. Arnold Turner
LAWRENCE COUNTY AUDITOR

Lawrence
(If County Budget, Enter County Name)

47 26-27
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

JDAI - 9221

(Office, Board, Commission, Department, Institution or Fund)

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year July 1, 2026 thru June 30, 2027

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
	Salaries and Wages			
12009	On call	11,800.00		
11126	Facilitator for Parent Project	5,473.00		
15800	Coordinators	11,100.00		
			28,373.00	
	Employee Benefits			
12102	FICA	2,300.00		
12200	PERF	4,100.00		
12300	Insurance	2,287.00		
			8,687.00	
	Other Personal Services			
	Total Personal Services		37,060.00	
2	SUPPLIES			
	Office Supplies			
21000	Office Supplies	600.00		
20200	Food	2,700.00		
20201	Food for Parent Project	400.00		
21004	Office Supplies/Program	250.00		
21208	Dinner Project	625.00	4,575.00	
	Operating Supplies			
21205	Gift Cards	1,800.00		
21210	Dinner Project Incentives	1,500.00		
21211	Alumni Night Supplies	1,000.00		
21213	Back to School Bash	8,907.00		
			13,207.00	
	Repair and Maintenance Supplies			
	Other Supplies			
21801	Workbooks	807.00		
			807.00	
	Total Supplies		18,589.00	

3 OTHER SERVICES AND CHARGES**Professional Services**

30700	Room Rent	1,650.00
39601	Contract Services	1,620.00
33900	Home Detention	5,500.00

8,770.00

Communication and Transportation

31300	Travel/Mileage/Parking	989.00
37002	Training Education	4,092.00

5,081.00

Printing and Advertising**Insurance****Utility Services****Repairs and Maintenance****Rentals****Debt Service****Other Services and Charges****Total Other Services and Charges****13,851.00****4 CAPITAL OUTLAYS****Land****Buildings****Improvements Other Than Building**

Machinery and Equipment**Other Capital Outlays**

43100 Data Analysis & Research Processing Equipment 10,000.00

35301 Canva Subscription 500.00

10,500.00

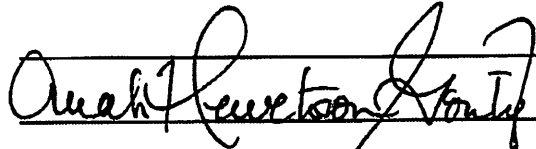
Total Capital Outlays**TOTAL BUDGET ESTIMATE**

80,000.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 7/1/26-6/30/27 for the purposes therein specified.

Dated this 30th day of April, 2026.
Anah Hewetson Gouty, Juvenile Referee Magistrate

Signature and Title of Officer(s) or Department Head