

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: <https://www.warren.k12.in.us/>.

Notice is hereby given to taxpayers of **M.S.D. WARREN TOWNSHIP** that the proper officers of **M.S.D. WARREN TOWNSHIP** will conduct a public hearing on the year FY2023 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **M.S.D. WARREN TOWNSHIP** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	3/2/2022
Public Hearing Time:	6:00 PM
Public Hearing Place:	975 N. Post Road, Indianapolis, IN 46219

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Fiscal Year 2023**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: MSD Warren Township
County: Marion

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 3/2/2022
Meeting Location: 975 N. Post Road, Indianapolis, IN 46219

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "FY2023 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 3/16/2022

AYE

NAY

Attest: _____

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the **MSD Warren Township** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

3/16/2022

	Asset Description*	Acquisition Amount
1	Mini barns for WCHS	\$ 24,000
2	Lawn mower	\$ 12,000
3	Scrubber	\$ 10,000
4	Service Vehicle	\$ 40,000
5	Service Vehicle	\$ 40,000
6	Service Vehicle	\$ 40,000
7	Service Vehicle	\$ 40,000
8	Service Vehicle	\$ 40,000
9	Edupoint Synergy SIS	\$ 96,984
10	Edupoint Synergy SIS Hosting	\$ 43,181
11	ParentSquare	\$ 63,500
12	LINQ	\$ 11,592
13	Forecast 5 Analytics Inc (5 Lab)	\$ 19,136
14	Pondurance Network Monitoring	\$ 73,062
15	CDW-G (Microsoft Windows Server License & Assurance & Pro Plus)	\$ 68,649
16	ENA VOIP	\$ 180,000
17	Apptegy (Thrillshare)	\$ 41,000
18	DyKnow Chromebook monitoring	\$ 18,000
19	Tyler Technologies (Versatrans)	\$ 11,081
20	Vector Solutions (SafeSchools)	\$ 13,518
21	Learn Platform Edtech effectiveness system	\$ 25,375
22	Zayo Dark Fiber	\$ 41,141
23	Timeclock Plus	\$ 15,393
24	CIESC (Zoom license)	\$ 15,730
25	Dude Solutions	\$ 22,498
26	Follett Library Software	\$ 29,288
27	Frontline Absence reporting	\$ 20,360
28	Sunny Heights Verkada Security Cameras w/10yr License plus installation	\$ 134,400
29	Porter Avigilon Security Cameras	\$ 70,000
30	Nurse Laptops	\$ 15,000

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the **MSD Warren Township** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **3/16/2022**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Replace intercom at Liberty Park	7/1/2022	10/31/2022	\$ 30,000.00
2	Replace clocks at Sunny Heights	7/1/2022	10/31/2022	\$ 15,000.00
3	Update floors in science classrooms at WCHS	7/1/2022	7/31/2022	\$ 35,000.00
4	Foundation repairs at Renaissance	7/1/2022	7/31/2022	\$ 31,000.00
5	Update flooring at Lakeside	7/1/2022	7/31/2022	\$ 40,000.00
6	Classroom flooring replacement at Raymond Park	7/1/2022	7/31/2022	\$ 50,000.00
7	Classroom flooring replacement at Creston	7/1/2022	7/31/2022	\$ 30,000.00
8	Paving at Porter Service Center	7/1/2022	7/31/2022	\$ 30,000.00
9	Install store fronts in office at ECC	7/1/2022	10/31/2022	\$ 30,000.00
10	Install store fronts at Highlander Park	7/1/2022	10/31/2022	\$ 25,000.00
11	Pour concrete at Raymond Park	7/1/2022	7/31/2022	\$ 14,000.00
12	Pour concrete at Lakeside	7/1/2022	7/31/2022	\$ 14,000.00
13	Apply epoxy paint to restrooms at Porter Service Center	7/1/2022	7/31/2022	\$ 14,000.00
14	Remodel classrooms at Highlander Park	10/1/2022	11/31/2022	\$ 19,000.00
15	Renovate heaters in stadium locker room A at WCHS	7/1/2022	11/31/2022	\$ 18,000.00
16	Renovate heaters in stadium locker room B at WCHS	7/1/2022	11/31/2022	\$ 18,000.00
17	Repair rooftop air handling unit at WCHS	7/1/2022	11/31/2022	\$ 19,000.00
18	Retube Bryant boiler at WCHS	7/1/2022	10/31/2022	\$ 14,000.00
19	Repair air handler at Porter Service Center	7/1/2022	11/30/2022	\$ 10,000.00
20	Repair air handler at WCHS	7/1/2022	11/30/2022	\$ 14,000.00
21	Repair hot water boiler at Grassy Creek	7/1/2022	11/30/2022	\$ 15,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.